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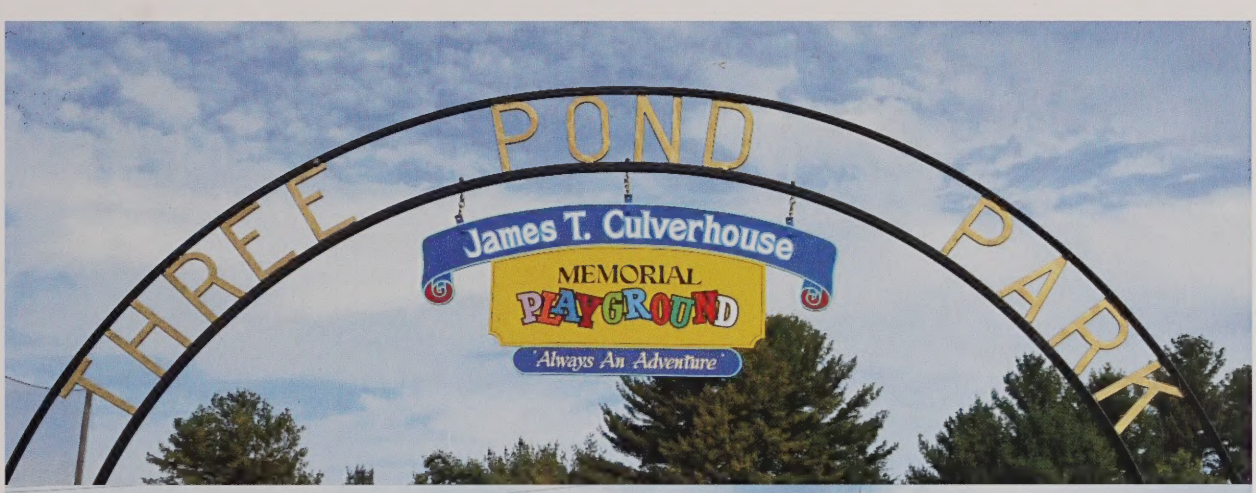
MILTON

New Hampshire



2015

Annual Report

James T. Culverhouse Memorial Playground

On July 17, 2015 the Town of Milton began the two day build of the James T. Culverhouse Memorial Playground with the help of over a hundred community members. The outstanding turnout included church groups, business members, selectmen, town employees, members of various town committees and boards and many more donating time, efforts and machinery to help bring the project together.

It just so happened that the second day of the build was Jim's birthday, which made the date of the community build more meaningful. In celebration of his birthday a cake was shared with all and a wonderful rendition of happy birthday was sung in his memory. Jim's wife and other family members were able to be there to celebrate his birthday and the build of the playground.

Jim was a well-loved community member of Milton since moving here in 1985 with his wife Esther and their three sons, Jason, Matthew and Joshua. He was recognized during the Town deliberative session as citizen of the year in 2004. Jim impacted our community in so many ways with his dedication to the town. He served over 20 years as a member of the Milton Parks and Recreation Commission, and over 15 years as a member of the Milton Winter Carnival Committee many of those years he was the Chairman. He also served over 9 years as a Milton Town Selectman, including several years as the board chairman. Jim's real passion were the children of Milton, whether it was baseball, playgrounds or kindergarten, he had a hand in all of it to make the Town of Milton a great place to raise a family and to make sure that other families felt the same way. Although his time with us was shorter than we would have liked it to be, hopefully his memory will stay live on in the town he grew to love so much. We hope to share his memory with all those who enjoy the playground.

We would like to say a special thank you to everyone for the time and efforts dedicated to building the playground. In particular Karen Brown and Pat Smith for spearheading the project, the Recreation Commission for making it possible and all of the volunteers for their donated time and efforts. The community coming together made it possible for this playground to be built and for the memory of Jim to live on.

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NH STATE LIBRARY
MAR 04 2016
CONCORD, NH

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500
Town Office	652-4501

Reference Numbers

Administrative Assist	Debbie Zabkar	652-4501 x 10
Animal Control	Police Dept.	652-4514
Bookkeeper	Kimberly Ladisheff	652-4501 x 2
Assessing Director	Kathy Wallingford	652-4501 x 6
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Dana Smith	652-4501 x 5
Middle/High School	Scott Currier	652-4591
Milton Elementary	Doug Kilmister	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Gail Morgan	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Linda Lizotte	652-9910
Post Office Milton Mills	Deb Osgood	522-8811
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Michael Tursi	473-2326
Town Administrator	Liz Dionne	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Patrick Smith	652-4125
Milton Water Department	Stan Nadeau	652-7573
Milton Water Billing	Lisa Delinote	652-0234
Milton Sewer Department	Dale Sprague, Operator	755-4883
Milton Sewer Billing	Dana Smith	652-4501 x 5
Milton Welfare Office	Rachael Cote	652-4501 x 9

Milton's Website

www.Miltonnh-us.com

MONTHLY MEETING SCHEDULE

Board of Selectmen: 1st and 3rd Monday of the month @ 6:00 PM

Planning Board: 1st Tuesday of the month @ 6:30 PM (3rd Tuesday as needed)

Conservation Commission: 2nd Monday of the month @ 6:30 PM

Recreation Commission: 3rd Wednesday of the month @ 6:00 PM at the Emma Ramsey Center

Zoning Board of Adjustment: 4th Thursday of the month @ 6:00 PM (as needed)

Casey Road Town Forest Committee: 4th Tuesday of the month @ 6:00 PM

Budget Committee: 3rd Tuesday of the month @ 6:00 PM

Library Trustees: 1st Thursday of each month @ 6:00 PM at the Milton Free Public Library

Safety Committee: Meets Quarterly

Water Commission: Last Tuesday of every month at the Water District Office

Town House Advisory Committee: 3rd Wednesday of every month @ 4:30 PM

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forest and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, in close proximity to Pease International Tradeport. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other services.

Milton's municipal government consists of an elected three member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. In February the annual Winter Carnival is held, which is a weekend long event with festivities of snow races, ice sculptures and various activities. During the warmer months of summer Milton attracts fishermen, boaters and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4th of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

To all who are new to Milton- Welcome to our fine community!

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Registered Voters: 3,009

Demographics

Population	**2010**	**2000**	**1990**	First established **1810**
Milton	4,598	3,940	3,691	1,005
Summer (est.)	10,000	9,500		
Strafford County	123,146	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston Massachusetts	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	49 degrees
January Average	19 degrees
July Average	68 degrees

Average Rainfall: 51.9 inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Nearest Railroad:	Amtrak, Dover NH 21 miles
Nearest Airport:	Rochester (Runway 4,000 ft)
Commercial Airport:	Pease International Airport, 29 miles

Medical Center

Frisbie Memorial, Rochester Distance 8 miles

Education Facilities

Nearest Community/Tech College:	Great Bay Community College
	Lakes Region Community College
Nearest College/University:	University of New Hampshire, Durham NH
	Granite State College, Rochester NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12

2015 ELECTED TOWN OFFICALS

Board of Selectmen	Tom Gray, Chair (17) Mike Beaulieu (16), Andrew Rawson (18)
Budget Committee	Robert Carrier, Chair (16); Larry Brown, Vice Chair (18), John Katwick (18), Maureen Steere (17), Thomas McDougal (appointed until 16), Lu Snyder (appointed until 16), Mike Beaulieu, Selectmen's Representative, Ann Walsh, School Representative, Stan Nadeau, Water District Representative
Cemetery Trustee	John Katwick, Chair (18), Larry Brown (16), Gordon Maness (17)
Fire Chief	Nick Marique (16)
Library Trustees	Larry Brown (17), Les Elder (18), Laurie Palmeira (16)
Moderator	Chris Jacobs (16)
Planning Board	Brian Boyers, Chair (17), Peter Hayward Vice Chair (17), Robert Bourdeau (18), Larry Brown (16), Fred Timothy Long (18), Joseph Michaud (16), Tom Gray, Selectmen's Representative
Public Works Director	Pat Smith (18)
Supervisor of the Checklist	Karen Brown, Chair (20), Brandy Banks (18), Bob Ferris (16)
Tax Collector/Town Clerk	Michelle Beauchamp (16)
Treasurer	Pamela Arnold (16)
Trustee of the Trust Funds	Karen Brown (17), Stan Nadeau (16), Marion Trafton (18)
Zoning Board of Adjustment	Mike Tabory, Chair (17), Lu Snyder, Vice Chair (17), Larry Brown (16), Mike Beaulieu (16), Stan Nadeau (18)

2015 APPOINTED TOWN OFFICIALS

Casey Road Town Forest Committee	Richard Bessette, Chair (17), Karen Golab Vice Chair (18), Colleen Bessette (17), Les Elder (16), Craig Lancey (18), Michael Beaulieu, Selectmen's Rep
Conservation Commission	Cynthia Wyatt, Chair (17), Paul Blanc (17), Karen Golab (18), Steve Panish (18), Steve Baker, Alt (17), Eric Knapp, Alt (16)
Economic Development Committee	Michael Beaulieu (19), Eric Knapp (17), Cubbi Lirette (16), Nick Marique (18), Robert Bourdeau (15)
Recreation Commission	Chris Jacobs, Chair (18), Stephanie Berry (17), Sara Rogers (16), Andrew Rawson, Selectmen's Rep (16), Doug Shute, School Board Representative (16)
Townhouse Stewardship Committee	John Katwick, Chair (17), Suzanne Babel (16), Al Banks (16), Loretta Banks (16), Mike Beaulieu (17), Bob Carrier (16), Bonnie Dunton (15), Tom Gray (15), Polly Katwick (16), Judy Kimball (16), Doreen Gray, Gordy Maness, Maria Maness

2015 TOWN OFFICIALS

Town Administrator	Elizabeth Dionne
Contracted Accountant	Joanne Smith
Auditor	Vachon Clukay & Company PC
Assessing Director	Kathy Wallingford
Assessor	Wil Corcoran and Associates
Bookkeeper	Kimberly Ladisheff
Code/Building/Health Officer	Brian Boyers
Land Use/Sewer Clerk	Dana Smith
Police Chief	Richard Krauss
Recreation Director	Karen Brown

2015 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES
Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES
Joe Biden

UNITED STATES SENATORS
Jeanne Shaheen
Kelly Ayotte

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1
Frank C. Guinta

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Maggie Hassen

EXECUTIVE COUNSELOR
District 1
Joseph D. Kenney

NEW HAMPSHIRE STATE SENATOR
District 3
Jeb Bradley

REPRESENATIVES TO THE STATE GOVERNMENT
District 1
John A. Mullen
Robert V. Graham

TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
FEBRUARY 7TH 2015

The Annual Town Meeting was held on Saturday February 7th 2015 beginning at 1:08 pm at the Nute High School, Milton New Hampshire. A total of 45 voters were in attendance.

Chris Jacobs, Town Moderator, declared the meeting in session.

Those in attendance recited the Pledge of Allegiance. The Moderator asked for a moment of silence for those departed.

The Moderator introduced the Selectmen: Tom Gray, Michael Beaulieu, and Andrew Rawson; Town Administrator Elizabeth Dionne; Town Council Jim Sessler; Budget Committee Members: Bruce Woodruff, Larry Brown, Robert Carrier, Jennifer Crone, Eric Ohlenbusch, Ann Walsh, and Devon Pageau; Supervisor of the Checklist: Karen Brown; Fire Chief Nick Marique, Public Works Director Pat Smith; Police Chief Richard Krauss and Town Clerk Michelle Beauchamp.

The Moderator noted that there would be a Candidates Forum for all candidate running for School District and Town Offices on Wednesday February 18th at 6pm at the Town Hall in the Selectmen's Chamber.

The Moderator explained the rules of SB-2 and noted that the second session would be held on Tuesday March 10th 2015 at the Emma Ramsey Center. He added that the polls for voting by official ballot will be open from 8am to 7pm.

The Moderator read Article 1:

To choose all necessary Town Officers for the ensuring year for which there are vacancies, for such terms as may be permitted by law.

The moderator noted that the following positions had vacancies: Selectman – 1 for 3 years; Treasurer - 1 for 1 year; Fire Chief – 1 for 1 year; Planning Board - 2 for 3 years; Budget Committee – 1 for 2 years and 2 for 3 years; Library Trustee – 1 for 3 years; Trustee of the Trust Funds – 1 for 1 year and 1 for 3 years; Zoning Board of Adjustment – 1 for 2 years and 1 for 3 years; Cemetery Trustee – 1 for 2 years and 1 for 3 years; and Public Works Director – 1 for 3 years.

The Moderator noted that the names on the ballot would be in alphabetical order following the same procedures the Secretary of State uses pursuant to RSA 656:5a.

The Moderator instructed the Clerk to place Warrant Article 1 on the second session ballot.

TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
FEBRUARY 7TH 2015

The Moderator read Article 2:

Zoning Amendment #1:
Are you in favor of the adoption of zoning amendment #1, as proposed by the Milton Planning Board for the Milton Zoning Ordinance as follows: To add the following language to Article III Establishment of Zoning Districts, Section 3.2 b at the end of 1) "note in order to receive the benefits of the High Density Residential (HDR) zoning district, the parcel shall be served by municipal water and sewer" as included in the Milton Zoning Ordinance?
Recommended by the Planning Board (4-2, 1 abstention)
Recommended by the Board of Selectmen (2-1)

The Moderator noted that this article could not be amended and that the Planning Board had their statutory public hearings on this article.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, 1 opposed. The motion passed.

The Moderator read Article 3:

Zoning Amendment #2 (Submitted by Petition):

1) To amend Article II, Definitions of the Milton Zoning ordinance to include the following definition:

   "Solid Waste Management Facility" means a facility as defined in RSA 149-M:4,IX, namely "a location, system, or physical structure for the collection, separation, storage, transfer, processing, treatment and/or disposal of solid waste." The term "solid waste" specifically excludes hazardous waste as defined in RSA 147-A, radioactive waste and biological waste. The term "Solid Waste Management Facility" excludes "Incineration Facilities" for solid waste.

2) To amend Article II, Definitions of the Milton Zoning Ordinance to include the following definition:

   "Recycling Facility" means a location, system or physical structure for collection, separation, storage, transfer, processing and/or distribution or recyclable materials to markets for recycling.

3) To amend the Table of Uses within the Milton Zoning Ordinance to provide proper and integrated management of solid waste by providing that the uses under Category F of the Table of Uses be amended to permit Solid Waste Management Facilities and Recycling

Facilities, and permit such uses to the extent that such use is conducted subject to and in accordance with the requirements, restrictions and/or dimensional regulations set forth within RSA 149-M, et. seq., and to the extent the use is granted a special exception by the Zoning Board of Adjustment pursuant to Article VIII of the Milton Zoning Ordinance.
Not recommended by the Planning Board (6-0, 1 abstention)
Not recommended by the Board of Selectmen (2-0, 1 abstention)

The moderator noted this article could not be amended and that the Planning Board had their statutory public hearings on this article.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The moderator noted that the voters could move all the zoning amendments at once. Billy Palmetier made the motion to have the moderator move the zoning articles forward. K.Brown seconded. Majority in favor, the motion passed.

T.Gray made the motion to restrict reconsideration on the zoning amendments. L.Brown seconded. Majority in favor, one opposed. The Motion passed.

The Moderator instructed the Clerk to place Warrant Article 4 and Article 5 on the second session ballot as written.

Article 4:

Zoning Amendment #3 (Submitted by Petition):
To see if the use category of "Materials recycling, processing" will not be permitted as an allowable principal or accessory use in the Industrial/Commercial zoning district as shown in Article III of the Town of Milton Zoning Ordinance at Section 3.5 Table of Principal and Accessory Uses in Zoning Districts.
Not recommended by the Planning Board (7-0)
Not recommended by the Board of Selectmen (3-0)

Article 5:

Zoning Amendment #4 (Submitted by Petition):
To see if the Town will vote to amend Article II (definitions) of the Milton Zoning Ordinance to define "Landfill" as follows:

"Landfill shall be defined as a facility which collects and: disposes of; or recycles or processes, waste by landfilling methods. The term includes facilities that collect and store waste indefinitely or recycle or process waste. Landfilling means a method of disposing of solid waste by the intentional placement of the solid waste in or on land where it will remain: after landfill closure; or until use for recycling or processing."
Not recommended by the Planning Board (6-0, 1 abstention)
Not recommended by the Board of Selectmen (3-0)

The Moderator read Article 6:

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million, Nine Hundred Thirty-One Thousand, One Hundred Fifty-Nine Dollars and Forty-Six Cents ($3,931,159.46). Should this article be defeated, the default budget shall be Three Million, Nine Hundred Thirty-One Thousand, Two Hundred Twelve Dollars and Four Cents ($3,931,212.04) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Majority vote required)
(Note: This Warrant Article, the operating budget, does not include special or separate warrant articles.)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

M.Beaulieu made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Beaulieu spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 7:

To see if the Town will vote to authorize the Board of Selectman to enter into a long-term lease/purchase agreement in the amount of Four Hundred Ninety Four Thousand, Seven Hundred and Sixty Dollars ($494,760.00) payable over a term of 7 years for three (3) Highway Department 6 Wheel Dump Trucks with snowplow equipment and sanders, and to raise and appropriate Seventy-Six Thousand, Nine Hundred Fifty Dollars and Two Cents ($76,950.02) for the first years' payment for that purpose; the lease purchase agreement does contain the municipal funding escape clause.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Gray spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 8:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars ($290,000.00) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars ($110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2016.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Gray spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 9:

To see if the Town will raise and appropriate the sum of One Hundred Forty Three Thousand Dollars ($143,000.00) to be placed in the Herbert Downs Fire Station Capital Reserve Fund, previously established, for the purpose of producing finalized design and engineering plans for a new fire station to be bid in late 2015 and presented to the voters in 2016.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

A.Rawson made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Rawson spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 10:

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Two Hundred Forty Thousand Dollars ($240,000.00) payable over a term of 10 years for one (1) Highway Department Grader, and to raise and appropriate Twenty Seven Thousand Three Hundred and Fifty Two Dollars and Eight Cents

($27,352.08) for the first years' payment for that purpose; The lease/purchase agreement does contain a municipal funding escape clause.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Gray spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 11:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established, for the purpose of constructing a free municipal playground.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-1)

A.Rawson made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Rawson spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 12:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

M.Beaulieu made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Beaulieu spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 13:

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for the purpose of purchasing and installing video and recording equipment to be used for recording and publishing various public meetings within the town hall meeting room. The appropriation of this equipment is in addition to any video and recording equipment purchased by the Town through grants previously received from Metrocast or any other service provider.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectmen Gray noted that Town had received grant money for this purpose and proposed the following amendment:

To see if the Town will vote to raise and appropriate the sum of Zero Dollars ($0.00) for the purpose of purchasing and installing video and recording equipment to be used for recording and publishing various public meetings within the town hall meeting room. The appropriation of this equipment is in addition to any video and recording equipment purchased by the Town through grants previously received from Metrocast or any other service provider.

T.Gray made the motion for the amendment. B.Woodruff seconded the amendment. Majority in favor, motion passed.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as amended.

T.Gray made the motion to restrict reconsideration. Janice Long seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 14:

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) to be placed in the Milton Police Department Computer and Radio Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

M.Beaulieu made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Beaulieu spoke regarding the article.

K.Brown made the motion to close further discussion. T.Gray seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 15:

To see if the Town of Milton will vote to rescind Article # 17 passed at the 2004 Town Meeting which read "*to approve a Capital Improvement Plan included in this Town Report as the plan for capital improvements for the Town Departments for the next seven years, with the understanding that the plan will be amended annually and that at this point no funding is attached to the plan. This article is advisory only.*" Town Legal Counsel determined that article # 17 approved in 2004 was improperly prepared and does not conform with NH RSA 674:5, the statute that establishes a CIP.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Gray spoke regarding the article.

K.Brown made the motion to close further discussion. Billy Palmetier seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. Janice Long seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 16:

To see if the Town of Milton will vote to rescind Article # 5 passed at the 2005 Town Meeting which read "*to establish a Capital Reserve Fund for the purpose of funding the Capital Improvement Plan including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of $480,000.00 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund.*" Town Legal Counsel determined that article # 5 approved in 2005 was improperly prepared and does not conform with NH RSA 674:5, the statute that establishes a CIP.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
FEBRUARY 7TH 2015

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Gray spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as read.

K.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 17:

To see if the Town, having a Master Plan adopted by the Planning Board on September 7, 2004, will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

T.Gray made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Gray spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 18:

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

M.Beaulieu made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Beaulieu spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 18 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 19:

To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

A.Rawson made the motion to open the warrant article for discussion. B.Woodruff seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. Selectman Rawson spoke regarding the article.

T.Gray made the motion to close further discussion. K.Brown seconded. Majority in favor, the motion passed.

TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
FEBRUARY 7TH 2015

The Moderator instructed the Clerk to place Warrant Article 19 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 20 (Submitted by petition)

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?
(3/5 vote required per RSA 40:14,VI)
Not recommended by the Board of Selectmen (3-0)

Jennifer Palmetier made the motion to open the warrant article for discussion. L.Brown seconded. Majority in favor, the motion passed.

The Moderator opened the discussion.

K.Brown made the motion to close further discussion. T.Gray seconded. Majority in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 20 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, motion passed.

M.Beauchamp made the motion to adjourn at 4:52pm. L.Brown seconded the motion. All in favor, motion passed. The Moderator declared the meeting adjourned.

A true record, attest:

_____

Michelle Beauchamp
Town Clerk Tax Collector

A true copy of record, attest:

_____

Michelle Beauchamp
Town Clerk Tax Collector

Town of Milton
March 10, 2015
SECOND SESSION
Emma Ramsey Community Center
RESULTS OF THE MARCH VOTE

ARTICLE 2

YES 683 NO 488

ARTICLE 3 (petition)

YES 182 **NO 1100**

ARTICLE 4 (petition)

YES 192 **NO 1033**

ARTICLE 5 (petition)

YES 199 **NO 1028**

ARTICLE 6

YES 880 NO 332

ARTICLE 7

YES 776 NO 454

ARTICLE 8

YES 954 NO 287

ARTICLE 9

YES 716 NO 538

ARTICLE 10

YES 704 NO 529

ARTICLE 11

YES 803 NO 448

ARTICLE 12

YES 803 NO 440

ARTICLE 13

YES 909 NO 293

ARTICLE 14

1.

YES 870 NO 331

ARTICLE 15

YES 892 NO 280

ARTICLE 16

YES 844 NO 330

ARTICLE 17

YES 875 NO 301

ARTICLE 18

YES 880 NO 323

ARTICLE 19

YES 798 NO 370

ARTICLE 20 (3/5 vote required)

YES 324 **NO 857**

2015 Board of Selectmen's Report

The employees, various boards, volunteers, and we the Board of Selectmen have worked hard this past year to accomplish yet another favorable year.

The 2015 budget passed at the Town Meeting which was a huge benefit to the Town government.

We are up to date on all annual audits and continue to remain so each year. A copy of the current audit is available for viewing at the Town Hall.

Department Heads worked together during 2015 to begin the second step of the CIP (Capital Improvement Program) process of creating the funding mechanism. The first step was approved at the March 2015 Town Meeting by approving the creation of the CIP plan. This second step will be the creation of the funding process with a dollar amount for the CIP. The goal of the CIP Committee with assistance from the Department Heads will be to reduce the amount of money asked for in warrant articles each year. This will help to keep the tax rate from spiking up or down each year. The goal is to keep the appropriations as level as possible. This will provide the voters with information and a viable solution that will serve the community's needs for many years to come, if approved. We wish to thank the Department Heads for their work throughout the year on this project.

We continue to work on getting overdue taxes paid to the Town. We are seeing a slight positive effect of economic recovery in tax payments. We continue to conduct annual tax-deeding of properties and initiating the eviction process thereafter. However, prior to that we send out a letter to each property owner on the verge of losing their home by tax-deeding. We invite them to meet with us in a confidential nonpublic session to set up a payment plan for their back taxes. One of the requirements in addition to the monthly payment is that they must also continue to pay the current tax bills that they receive. This process is working well. We discovered property owners had felt defeated and weren't aware of this opportunity. We also discovered when given this chance of a payment plan, they very much wanted to work with the Town in order to keep their property. We are pleased with response.

In August of 2015 we held an auction of 16 tax-deeded properties. St. Jean Auctioneers ran the auction. The properties were a combination of land-only parcels and some with structures on them. All 16 properties sold and are back on the tax rolls. The total amount of revenue this generated was $208,000.00 which was placed into the General Fund. We were very pleased with this outcome and we hope to have an auction each year if possible.

Throughout 2015, renewal contracts were approved on various insurances for the Town. This has resulted in some decreases and some increases. Dental insurance remained the same. Life insurance remained the same. Unemployment insurance increased by $169.00. Workers Compensation insurance decreased by $3,667.00. Health insurance increased 6.5%, on all three levels of the HMO plan. Property-Liability insurance increased by $3,671.00. Other contracts and non-contracts with increases included the current auditing firm of Vachon-Clukay, Eversource Electricity, Postage, and the Milton Water Precinct.

During the year we were able to implement the purchase of recording equipment for the meeting room. The funds were obtained through a grant offered by Metrocast in 2014. At this time we have a few volunteers who run the equipment but we need more. Not all of the meetings have a volunteer to run the equipment. The equipment is easy to use and there is some very minor training involved. The system is pretty impressive with a Mac laptop, a board with various toggles and switches, and a headset to wear. At this time we are not able to broadcast live to Metrocast as it would require a substantial cost to initiate that process. Additionally we have recently been notified that they will no longer be offering that type of service on their community broadcast channel. However, we are able to broadcast live to You Tube. Each meeting that is recorded is saved to our website with a link to click on in order to view the meeting at a later date. If you are interested in volunteering to run the recording equipment please contact the Town Administrator.

We thank you for the opportunity to serve in making Milton a desirable, caring community.

Milton Board of Selectmen,
Tom F. Gray, Selectman Chair
James Michael Beaulieu, Selectman
Andrew O. Rawson, Selectman

2015 Town Administrator's Report

Once again, it has been a pleasure and a privilege to serve as your Town Administrator during the past year. 2015 was a busy year for the Town. The 2015 budget passed which was very helpful to the Town Government, the Departments, and those Boards with new budgets. The approved Town budget helped everyone to get caught up on repairs, upgrades, needed purchases, and projects. Employment turnover throughout the Town was a little below average and lower than the previous year with the exception of the Highway Department. We continue to have a turnover of CDL truck drivers due to low wages. Unfortunately Milton struggles to compete with competing wages in other municipalities and the private sector. This is a sign of a slight recovery in the economy and it continues slightly as time goes by. Because of the turnover the Selectmen try to retain personnel with a decent benefit package, which helps. Additionally, in 2015 significant research was done by the Public Works Director on wages and this has resulted in a proposal for the 2016 warrant to help fix this continuing problem.

During 2015 the Town and the NH Solar Garden finalized all contracts and requirements mandated by the State Legislature, NH DES, and our engineering firm, CMA. This was all completed in order that NH Solar Garden could begin construction and installation of the solar panels on top of the capped Town Landfill at 803 White Mountain Highway. As of this writing, December 2015, the construction has begun. With this project, the Town will receive three forms of revenue. The first revenue will be lease money. NH Solar Garden is leasing the land from the Town. The second revenue is an annual rebate check to the Town based on the amount of electricity used by the Town Government during the year. The third revenue is money that would be received similar to taxing the project equipment on top of the capped landfill. All three

revenue streams will go into the General Fund and at the end of the year that excess money will end up in the Fund Balance which may be used by the Selectmen to offset the tax rate or simply to increase the amount of required funds needed to be kept in the Fund Balance. The Garden consists of all Town Government buildings, street lights, the Milton Water Precinct, and various businesses in Town who signed up when the Garden project was open to signups this past spring. The Town looks forward to this project and supports the concept of green energy.

The Milton Free Public Library has seen some significant structural repairs and upgrades to the building such as a handicap lift from ground level to the first floor, a new second floor egress, new siding, and more. The work project was led by Public Works Director Pat Smith and volunteer John Katwick. During this time the Library Trustees worked very hard at obtaining grants from various sources to assist with the costs of the repairs while using money in their capital reserve fund for matching grants. Everyone continues to work well together with the common goal of repairing and maintaining this historical structure.

The Transfer Station saw continued revenue growth and smooth transactions during 2015 with increased recycling efforts and a continued enforcement of the rules. The Town has received many compliments from outside entities such as Primex, NRRA, the Town of Wakefield, and more regarding the organization of the site, the tidiness, and excellent operation by the staff. Please remember that when you throw your regular household garbage away (in clear bags) the Town has to haul it to a facility and pay to drop it off. When you recycle, there's no charge to drop off your recyclables. The recyclables are hauled away to various recycling facilities and the Town receives revenue for those items. That money is applied toward the cost of paying for the household garbage costs. The more recycling you can do, the better.

The Town experienced a severe winter with record amounts of snowfall, a high number of storms, and hazardous conditions. Because of all of this all of our emergency response crews were out in force for lengthy amounts of time. They worked very hard and kept the roads opened and safe. I wish to thank them all for the incredible job they did. The Town was able to file for and receive over $15,000 in FEMA reimbursement funds due to the severity of this winter.

Through the year several operational in-house items were created or taken care of for smoother operations such as:

- Creating a Waiver of Liability for tax-deeded properties when someone wishes to go onto or into a tax-deeded property.
- The updating of various financial and in-house forms that are used.
- Nonpublic session minutes are no longer recorded for security purposes, and those minutes have been shortened as recommended by legal counsel.
- Financial and technical motions that the Selectmen make are now created ahead of time on paper for smoother and quicker transactions at meetings.
- A Certificate of Appreciation template was created and is used on certificates that are issued to employees and volunteers for a job well done.
- An old Milton police cruiser was obtained at no cost and is now the official Town Hall vehicle, with different markings of course. This vehicle is used by all employees and officials for official Town business such as bank runs, post office runs, training, court

appearances, and more. A policy of usage for that vehicle was created mandating that it only be used for official Town business. The use of this vehicle has resulted in a significant decrease of mileage expenses.

- Debbie Zabkar was hired as a part-time Administrative Assistant in the Town Administration Department. By doing this it is yet another step toward getting back up to full staffing levels which were in place and then lowered in 2012. Debbie is working out well and her duties include assisting me, the Selectmen, the Bookkeeper and other Departments as needed. Her work is primarily financial, computer, research, projects, etc. Debbie is doing a fantastic job.
- A reading file was created for the Selectmen in my office so that one document may be viewed at any time instead of making three copies of everything. This has resulted in a savings of paper and copier costs.
- The Town held an auction in August for the sale of 16 tax-deeded properties. It was a very interesting event and at times entertaining. It was held on a Saturday in the Emma Ramsey Center with St. Jean Auctioneers of Epping running the event. All 16 properties sold resulting in a revenue of $208,000.00. That money was deposited into the General Fund. More good news is those properties are now back on the tax rolls.
- With all other municipalities in the State, the Town experienced the new DRA (Department of Revenue Administration) website and system. Everything with the DRA is now automated and electronically handled through a secure portal on a separate website. Even though this first full year was trying at times in learning the new system, it has already proven to be better in the long run.
- In an effort to save money, time, and improve our methods, the ADP payroll system is no longer being used by the Town. As of January 1, 2015 Payroll has been brought in-house and is now being used by our Bookkeeper. The new payroll system software is Muni-Smart which is compatible with other Muni-Smart software the Town uses. By doing this the Town experienced a decrease in the contracted services budget line by approximately $10,000.00. This new system allows the Town to make changes and correct errors at no cost. It allows for automatic adjustments and so much more. Our new Bookkeeper Kimberly Ladisheff started in this position in May and is doing a great job with the system and the other duties she is responsible for.

I wish to thank the NH Farm Museum for inviting me to be one of their judges at their annual pie judging contest. This outdoor event was held outside in perfect weather. It was a lot of fun. (And tasty too) I wish to thank the Women's Club of Milton for inviting me to be their guest speaker in November. I was able to update them with current events and it was so nice to meet a great group of nice ladies. And I wish to thank the VFW for inviting me to be one of their judges in their annual school essay contests, the Voice of Democracy and the Patriot Pen. This was the third year I was invited and it is always very interesting and a lot of fun.

I wish to thank all of the employees and volunteers for doing such great work for the Town; the Selectmen for their continued support; and lastly and most importantly I wish to thank the residents for their continued support, assistance, and friendliness. It has been a privilege to serve as your Town Administrator during 2015.

Respectfully Submitted,
Elizabeth Dionne

Town of Milton Department of Public Works

HIGHWAY

I would like to thank the residents for your support in 2015. We had, in my opinion, one of the most productive years in my 19+ years working for the Town. The Department heads in the Town have come together as a team for the first time in many years. I appreciate each and everyone one of you. Thank you for your support.

In 2015, I saw community spirit in the playground project. Thank you all that volunteered, without you, the playground would not have been a success.

We saw the first phase of the Project Paint completed on the Milton Free Public Library. Thanks to Laurie Palmeira for her grant writing skills. Milton was the recipients of $22,789.00 in grant money for 2015. Plus, she has been chosen for 2016 LCHP grant to help finish Phase 2 of the Project Paint.

We have reconstructed 1500 feet of Mckeagney Road and 1700 feet of Teneriffe Road. We have shimmed and overlaid Elm Street, Winding Hill Road, and sand sealed 6,300 feet of Mason Road.

Solid Waste has had a very good year. We have been a very good recycling community. Thank you for your patience.

I would like to thank the residents of Milton for your continued support and look forward to serving you in 2016.

Respectfully Submitted,

Patrick Smith

SOLID WASTE

We received $72,215.52 in revenues in the Solid Waste Department in 2015 from transfer station fee, scrap metal/iron, aluminum cans, planet aide, and electronic cpu's. We disposed the following:

- 324.32 tons of bulky waste at a cost of $27,490.17
- 140.32 tons of co-mingle at a cost of $6,222.58
- 135.82 tons of C & D waste at a cost of $9,744.30
- 148 tons of mixed paper with a revenue of $4892.36
- 43, 313 lbs of electronics at a cost of $8297.18 paid out of the revolving account
- 675 tons of MSW at a cost of $54,500.41
- 152 tons of paper with a revenue of $5,365.02
- 44.3 tons of metal with a revenue of $9,524.36

I would also like to thank the Residents of Milton for their continued support and look forward to serving you in 2015.

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

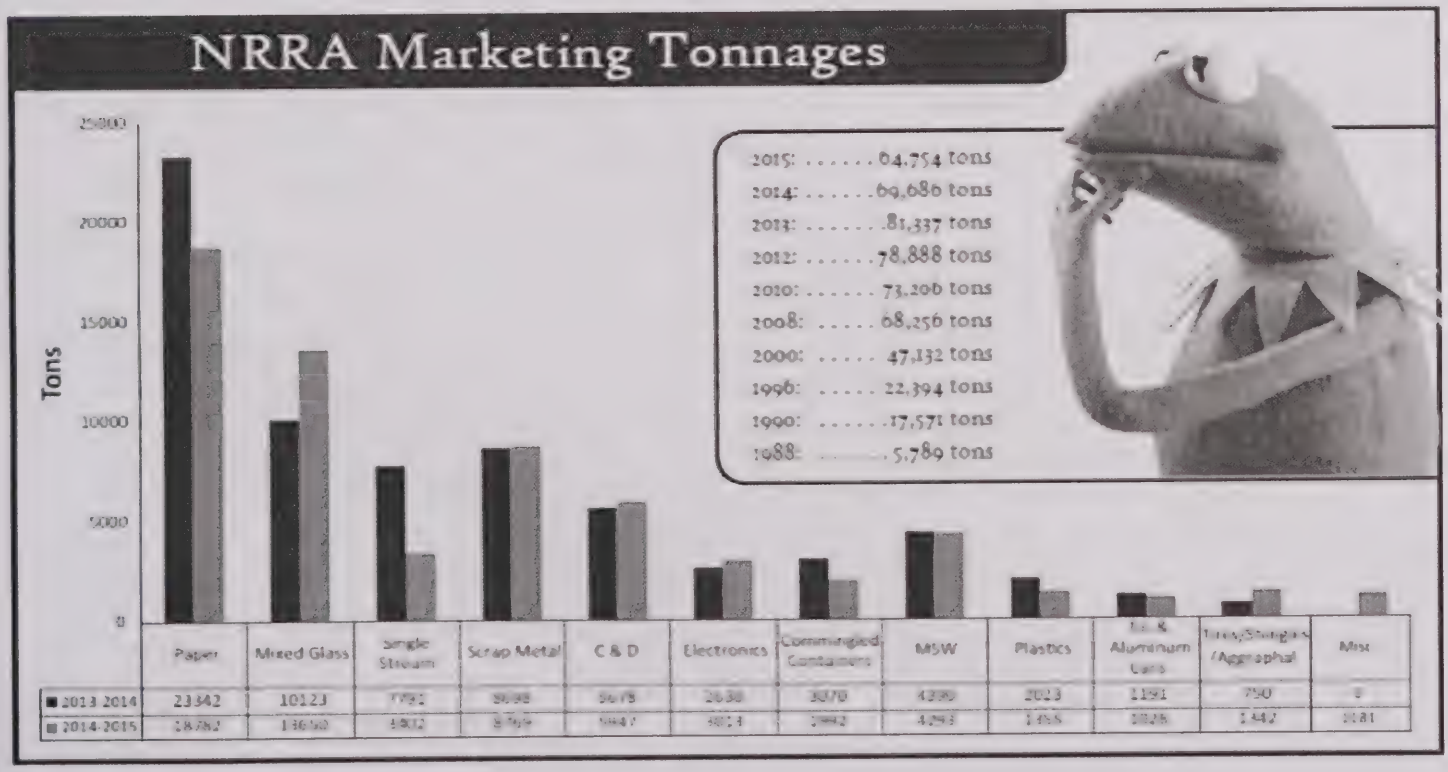
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

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Town of Milton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2015**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	15,220 lbs.	Conserved enough energy to run a television for 1,549,396 hours!
Electronics	37,779 lbs.	Conserved enough energy to power 6 houses for one year!
Paper	148 tons	Saved 2515 trees!
Scrap Metal	44.3 gross tons	Conserved 44286 pounds of coal!
Tires	5.15 tons	Conserved 5.15 barrels of oil!

Milton Police Department 2015

2015 was a busy year for the Police Department, as we saw an increase of 1,104 calls for service. We, unfortunately, had two officers leave the agency in 2015, but thankfully we have been able to fill our open positions with full-time certified officers. This will continue to save the Town money for training as we do not need to send officers to the Police Academy for 16 weeks.

We saw a 50% decrease in Crimes Against Property for the first time in four years. I believe this is due to the fact we were able to increase our proactive patrols by being at full staff for a good portion of the year. Unfortunately, like many parts of the country and the State of New Hampshire, we saw a 60% increase in drug cases in town. We are trying to work with the community to try and combat this problem, but we need it to be a community-based attack on the issue. We cannot arrest our way out of this problem. We need families, friends and relatives of people addicted to drugs to be willing to help them. We participated in the Federal Drug Take Back Day. This year's Take Back day was extremely successful compared to previous years. We plan to participate again in 2016. We feel that these types of events will allow residents to get unwanted and unused prescription drugs out of their homes and properly disposed of them without it going into the water supply or the treatment facility.

Sending our officers to training is another way we can continue to provide quality service to the Town and the schools. Ofc. Andrea Reid is now a certified DARE instructor. She will be starting DARE classes again in January of 2016. DARE classes have a huge benefit for the children who are able to participate in the classes. The students are able to build a bond with a Police Officer and see the Officer in a different light. The children also receive valuable information in the dangers of drug use. Our belief is that if we can keep even one child off drugs, the program has been successful. We will also be sending officers to become instructors in active shooter preparedness. This will allow our officers to teach school staff and local businesses the new techniques in dealing with an active shooter situation. We would like to hear from residents who may have ideas on programs they would like to see the Police Department offer to the community.

We believe that 2016 will be a very productive year for the Police Department and the Town. We hope to continue our community outreach with residents. In 2015 we witnessed a large number of residents come out and show support to the community in helping to get different projects and programs off the ground. We saw residents and employees volunteer their time to build a playground and help with the video system during public meetings. We hope to see this interaction continue and we hope to see more programs get started in 2016.

I would like to thank all of the residents, volunteers, board members and employees of the Town of Milton for the hard work and support that you give our agency.

Sincerely,

Richard Krauss, Chief of Police

2015 Milton Police Department Activity

Arrests		**228**
Felonies		24
Misdemeanors/Violations		258
Protective Custody		16
Juvenile		34
Domestic Violence Related		32

Total Calls For Service		**7860**
Accidents		91
Motor Vehicle Stops		2249
Motor Vehicle State Fines	$	16,593.28

Court Activity		
Guilty		105
Not Guilty		2
Nol Prossed		31
Arraignments		120
Trials		75
Superior Court Cases		24
Juvenile Hearings		34

Police Income		
Reports/Permits	$	1,900.00
Witness Fees	$	607.91
Details	$	25,159.50
Town Fines	$	152.82
Grants Received	$	20,309.91

Milton Fire-Rescue 2015 Annual Report

In 2015, Milton Fire-Rescue's call volume increased by 52 calls for service, a seven percent increase in demand from 2014. The department responded to 767 calls for service, 465 were medical related and 302 were fire related. The following is a breakdown of those responses:

Fire & EMS Incident Description	# Incidents
Building fire	29
Fires in structure other than a building	1
Cooking fire, confined to container	3
Chimney or flue fire, confined to chimney or flue	4
Fire in a mobile home used as a fixed residence	1
Passenger vehicle fire	6
Forest, woods or wildland fire	10
Outside rubbish, trash or waste fire	1
Dumpster or other outside trash receptacle fire	1
Special outside fire, other	1
Rescue, EMS incident, other	2
Medical assist, assist EMS crew	4
EMS call, excluding vehicle accident with injury	385
Motor vehicle accident with injuries	24
Motor vehicle/pedestrian accident	3
Motor vehicle accident with no injuries.	42
Search for person on land	2
Rescue or EMS standby	3
Gasoline or other flammable liquid spill	6
Gas leak (natural gas or LPG)	8
Oil or other combustible liquid spill	3
Chemical spill or leak	1
Carbon monoxide incident	8
Heat from short circuit(wiring) defective/worn	1
Electrical wiring/equipment problem, other	3
Overheated motor	1
Breakdown of light ballast	1
Power line down	3
Arcing, shorted electrical equipment	2
Building or structure weakened or collapsed	1
Attempted burning, illegal action	1
Service Call	12
Person in distress	2
Lock-out	5
Water problem	3
Smoke or odor removal	3
Animal problem	2

Fire & EMS Incident Description (con't)	# Incidents
Animal rescue	3
Public service assistance	1
Assist police or other governmental agency	3
Police matter	1
Public service	2
Unauthorized burning	22
Cover assignment, standby, move up	15
Good intent call, other	13
Dispatched & cancelled en route	43
No incident found on arrival at dispatch address	7
Authorized controlled burning	6
Smoke scare, odor of smoke	4
HazMat release investigation w/no HazMat	2
Biological hazard investigation w/no HazMat	1
False alarm or false call, other	4
Local alarm system, malicious false alarm	1
System malfunction, other	2
Sprinkler activation due to malfunction	1
Smoke detector activation due to malfunction	9
Alarm system sounded due to malfunction	6
CO detector activation due to malfunction	7
Unintentional transmission of alarm, other	2
Smoke detector activation, no fire - unintentional	6
Detector activation, no fire - unintentional	4
Alarm system activation, no fire - unintentional	5
Special type of incident, other	1
Citizen complaint	1
Total Incidents	**767**

EMS Incident Details	
Paramedic Intercepts	156
Transports By Hospital	
Frisbie Memorial Hospital	297
Wentworth Douglas Hospital	27
Huggins Hospital	2
Portsmouth Regional Hospital	2
Goodall Hospital	3
York Hospital	1
Ambulance Staffing	
Calls with One Medical Responder Available	8
Calls with no Medical Responders Available	3
Mutual Aid Ambulance Required	10

*mutual aid ambulance required due to multiple incidents or multiple patients 9 times

In 2015, Milton Fire-Rescue provided mutual aid to neighboring communities 158 times, and received aid from these communities 190 times. Milton is fortunate to have several well equipped, neighboring agencies ready to respond and assist in emergency situations. As departments continue to struggle with available personnel and tight budgets, geographical boundaries fade and resources are coordinated to provide for the increased demand for service. This past year, Milton Fire-Rescue and Lebanon Fire and EMS signed an automatic aid agreement. This agreement states that Milton will cover any fire or medical call, of serious nature, in parts of Lebanon in which Milton Fire-Rescue will have a quicker response time. This agreement has been practiced for decades; however, 2015 marks its official implementation.

Milton Fire-Rescue would like to recognize Captain Jarrod Wheeler's 18 months of hard work and completion of his paramedic schooling. Now a Nationally Registered Paramedic, Captain Wheeler worked extensively on researching and equipping Milton's two ambulances to become licensed at a paramedic level. We are extremely excited to be able to provide the town with this increased level of service. We are still working closely with Frisbie Memorial Hospital Paramedic services to provide our residents with the best pre-hospital care available.

Milton Fire-Rescue continually strives to improve our ability to protect the residents and visitors of our community. In June, the department placed in service a new set of extrication tools. The $50,000 investment came from the department's capital reserve fund and is set to last around 15

years. Ensuring we have modern and compliant equipment is paramount in our ability to safely and efficiently perform our mission. Although the needs of our department our abundant we understand the funding source for these needs is limited. As 2015 came to a close, the department applied for two separate federal grants totaling nearly $890,000. One grant in the amount of $690,000 was to replace Milton's 32 year old ladder truck; the other in excess of $200,000 was to replace the department's Scott Air Paks. The department understands that these costs would undoubtedly be a financial burden on the taxpayers and we continue to apply for these grants during tough financial times to demonstrate our willingness to explore every outside funding source for capital projects.

During the 2015 annual town meeting, voters overwhelmingly supported a warrant article to finalize the design and engineering of the previously presented fire station. Over the course of several months the department worked with the architect to move the design from schematic through completion. Hours were spent looking over every detail from site development to electrical outlet placement. As the design was finalized in late 2015, the project was passed onto the construction manager to be placed out to bid. In the end, the construction manager received approximately 50 bids from the various trades. The final total request for the 2016 bond vote will be $2,795,000; an amount less than the 2014 request and slightly more than the 2013 request. The engineering has now been completed, the square footage has been reduced by 25%, and the project has been competitively bid, yet the cost of the project has not been significantly reduced. If the construction of the fire station is continually pushed back the cost will rise annually at a rate estimated to be 3%-5% or $100,000 each year. The town only has two years left to construct a new station on the property that has been graciously donated by the family of long time Fire Chief, Herbert Downs.

Milton Fire-Rescue would also like to congratulate one of our longtime members, as 2015 marked a special milestone. Andy Lucier served his 40th consecutive year as not only an active member, but one of the most active current members of the department. Andy served Milton for 13 years as Chief until his "retirement" in 2009, and to this day serves the department as our "chauffer" and resident story teller. I would like to personally thank Andy for all of his years of service and to all the members of the department for their continuous hard work and dedication to making this department great.

Respectfully submitted,

Nicholas Marique
Fire Chief

2015 Recreation Report

2015 brought the Milton Recreation Department a new Assistant Recreation Director, Claudine Burnham. Claudine had worked for our department before as the Camp 3 Ponds Summer Camp Director, and made the easy transition from a seasonal employee to my part-time year round assistant. Claudine is also the full-time administrator for the Milton Homeschool Group, so she has years of programming experience which she has now brought to our department to help us expand our horizons.

Recreational Programs for 2015:

Spring:

- **The Annual Easter Egg Hunt** again was hosted by the recreation department and the Milton PTA. This year the PTA added a pancake breakfast fundraiser to help raise funding for their yearly programming. We had plenty of little hunters, many meeting the Easter Bunny for the first time. It was a good time for everyone who attended.

- **The Milton Babe Ruth Program** took a sabbatical for 2015. With the delayed access to Three Ponds Field because of the excess snowfall that we received over the winter, and the necessity of a major field renovation, it was decided to take a year off from this program.

Summer:

- **Arts' n the Park Summer Arts Festival** hosted six arts programs this year, which included Wildlife Encounters, the Magic Fred Show; Squam Lakes Natural Encounters, Wayne from Maine, Simon Brooks and the Hampstead Stage Companies rendition of *Robin Hood*. All performances were free and open to the public and were incorporated in to the Milton Free Public Library and Camp Three Ponds Summer Programming. The series was sponsored by the Assembly of God Church and proceeds from the Milton Summer Kick-Off. The weather brought us inside for one performance, but the rest were held at the town beach gazebo. The programs were very well attended and continue to be one of our resident's favorite events.

- **Summer Kick-Off** : The 2015 Milton Summer Kick-off was held on Saturday, June 6th & Sunday June 7th. This year we did not have the unseasonably hot weather that we had in 2014, but we still had beautiful weather. Steve Noury and the South Shore Outboard Association did a terrific job again this year with the Milton Three Ponds Challenge. Their speedboat racing competition has brought a lot of fun and excitement to our Milton Summer Kick-off Festival. A big thank you to all the town organizations who joined us for two this celebration of the arrival of Summer: Troop and Pack #155 Cub & Boy Scouts, Milton Fire & Police Departments, Face painting by Linda Lamper, Camp Three Ponds Concessions, Milton Homeschool Group Concessions, the NH Balloon Man and a giant inflatable slide and the Mobile Video Bus provided by the Milton PTA. It was a great way to kick-off a very busy summer season for the Milton Town Beach.

- **Camp Three Ponds** (summer day camp) was held from June 22nd -August 14th. We had more than 50 families take part in our summer day camp program this year. We had wonderful weather for all our off site trips in 2015. This year's trips included, York Wild Kingdom, Margarita's Restaurant, Grand Island Commons, Funtown/Splashtown, Cowabungas, Seacoast Science Center, an awesome Gundalow Sail down the Piscataqua River and a beautiful afternoon in Prescott Park, White Lake State Park and our year end trip to Canobie Lake Park. New this year we were graciously offered the Assembly of God's building to use as an alternate site in the event of inclement weather, which we used several times. The building offers many amenities that we did not have at the Emma Ramsey Center, which made the inside days a lot of fun for the kids. We are very grateful that we were able to use their facility and hope to continue our community relationship with them. We want to thank all our families that participated in the 2015 program and the terrific staff we were lucky enough to have work for us.

- **The James T. Culverhouse Memorial Playground Build** took place on July 17th & 18th with over 100 community members coming out to help build this awesome playground for our families. There were so many people that came out and worked tirelessly over the weekend to make this playground come together, we thank each and every one of you. To see an empty plot of land become a vibrant playground over the course of two days is an experience that many of us will never forget. The community spirit and pride that came together was truly amazing to see, you just know that Jim had a hand in all of it. It was very special to be able to honor a man who had given so much of himself to our Milton families in so many ways. Whether it was serving on a board, volunteering at school, organizing town events or just hanging out with friends, Jim was one of a kind and we hope that when our families visit the playground with their children, they remember the man who was so instrumental in bringing recreation and fun to the town of Milton.

Fall:

- **The Fall Soccer Program** was divided in two groups this year. The k-2 program was hosted at the Three Ponds Ball Field, and the 3rd through 6th grade program was hosted at the Farmington 500 Club, giving the older players a chance to have more competition in their program. As an inception year, the new program went well. Thank you to coaches Jeff Berry and Chris LaFogg for making it possible. The kids had fun, improved their soccer skills and enjoyed their season, and that is what we strive for: kids having fun while recreating.

- **Halloween** had a great turnout of approximately 250 plus people this year. We had a great attendance and fairly good weather. It was colder this year than last, but pleasant enough that everyone had a good time. This year's Spooktacular had a DJ Dance, hosted by the PTA, a pumpkin decorating contest, a spooky walk hosted by the class of 2017, concessions hosted by the recreation department and games hosted by the Homeschool group. We saw some awesome costumes and gave out lots of candy. The Trunk or Treat vehicles were amazing, thank you to all our groups and families that took the time to decorate their vehicles and participate. Your decorating ideas were a treat to see. A big

thanks also to Kristin Wilson & family for bringing her big movie screen to the beach so our families could enjoy a spooky movie as part of the evening's events.

Winter:

- **23rd Annual Winter Carnival** was a big challenge this year. Mother Nature decided to dump so much snow on us at one time that it was necessary to reschedule some of the events for March 7th instead of February. Although we were delighted with the beautiful day that we were given in March, it just wasn't the same having to hold the event on two separate dates instead of having everything happen in one weekend. A great big thanks goes out to the Milton Public Works Department for working tirelessly to clear the beach out so that we hold our postponed events in March. We have not dealt with that much snow in a very long time, they actually ran out of places to put it. We did have some of the best sliding hills that we have had in a very long time though. All in all, it was a wonderful carnival and those that took time to attend had a great time as always. Thank you to all the organizations that took part in carnival and for all the town departments that stepped up to help make the 2015 carnival a fun event. It is very gratifying to see so many different groups work together to bring our families such a great weekend.

- **Recreation Basketball Program** the 2014 - 2015 basketball season brought us challenges with games being cancelled, but overall it was a good season. This was the second year we played in the league and it is very rewarding seeing our children's skills improve over the course of the season. It has been a pleasure to watch our children grow each year and become better players. My favorite is still the k-2nd grade program. If you want to put a smile on your face, just go to one of their games, it can be quite comical at times, but so enjoyable to watch; they try so hard to be good ballplayers.

Weekly & Monthly Events:

- Senior Bingo continues to be a popular program and is well attended.
- Senior Monthly Luncheons
- Tuesday & Thursday, Home School Ballet Classes
- Tuesday Adult Ballet Class

** Special thanks to Bob Carrier who comes to help in the kitchen each month along with the volunteers that come to help serve from the Milton Elementary School, without their help, the senior dinner program would not be able to continue.

** Special thanks to the Milton Moose Lodge for donating the funding the Senior Thanksgiving Dinner and to Ann Walsh & Kelly Barca for doing an outstanding job cooking all that turkey & fixings. It was a wonderful meal that the seniors enjoyed immensely.

** Special thanks to School Superintendent, Mr. Michael Tursi for stopping by to participate in the Senior Christmas Dinner, he is very adept at carving hams and his expertise is very gratefully appreciated. A big thanks also for MES Music Teacher, Melissa Coffey for bringing her elementary school choir to entertain us, and for the presents that the elementary school staff

donates each year to our senior program. The seniors absolutely love seeing the kids & receiving their presents.

The Milton Town Gazette – has taken a backseat to bigger projects this past year, with fewer than normal issues, but we will be working hard to get back to a monthly newsletter for 2016. If you would like to receive the gazette by e-mail, please send a message to recreation@miltonnh-us.com and put gazette in the subject line and we will add you to the list of recipients.

As we move forward into 2016, the Milton Recreation Commission will continue to work hard to upgrade the town beach property, and to continue to bring quality programming to our Milton residents. The addition of the playground this year has brought a renewed sense of community to Milton. You can go by on a daily basis and see young families, grandparents, and other community members enjoying the new basketball court and the playground. The Commission continues to look into new things to offer and ways to generate income to continue to grow the property and to give our residents a beautiful resource for them to enjoy.

The town of Milton is very lucky to have such a beautiful resource right in the heart of our town. It offers fishing, boating, swimming, kayaking, baseball, volleyball, picnicking and offers a great place to just sneak away and relax and have a quiet lunch by a beautiful lake. With the addition of the playground and basketball court alongside the newly renovated ball field, our residents also have a wonderful place to recreate with their families. Special thanks to the outstanding efforts of Fred Cameron and Pat Smith, who oversaw the renovations of Three Ponds Field. We also offer picnic opportunities downtown beside the beautiful dam and in the Mills at Waumbeck Park. We hope that all our residents will take some time out of their busy lives and enjoy our wonderful resources.

As I move forward into 2016, I am grateful that I have the opportunity to serve my community as your recreation director. As a team, Claudine and I will continue to look at new recreational opportunities and programming to bring to our families. If you have a program or an idea that you would like to share with us, we would love to hear from you!

Respectfully submitted,

Karen J. Brown, Recreation Director
Claudine Burnham, Assistant Recreation Director

603-652-4501 ext.8
603-834-0279
recreation@miltonnh-us.com

ASSESSING DEPARTMENT
2015

Milton has a full-time assessing department. The Town has contracted Corcoran Consulting Associates, Inc. to assist with all aspects of assessing. In 2015 we completed the first of the five year cycle program. We attempt to measure and inspect all sales, permits, abatements and one-fifth of the community each year.

The assessing department answers general assessing questions, data entry to update all property record cards, updates the tax maps, works with appraisers, surveyors, researches deeds and determines changes of ownership. As well as assisting taxpayers with filing exemption forms for senior citizens, veterans, and the blind. We also process and maintain exemption & tax credit reports, property record cards and other documentation in relation to the assessing field. We are required to prepare various reports for the New Hampshire Department of Revenue, including the annual ratio report. We are happy to announce the property record cards are now available on the town website under the assessing department page along with the tax maps.

	Parcels	Value
Residential Land Only	346	9,985,600
Residential Land Only With Current Use	200	1,217,308
Residential Land and Building (not in CU)	1380	243,828,300
Residential Land and Building with CU	122	27,712,551
Manufactured Housing on own land	224	20,527,453
Manufactured Housing on land of another	128	2,024,400
Duplex & Multi Family	65	12,851,396
Commercial/Indust. Land (not in CU)	25	5,104,700
Commercial/Indust. Land & Building (not in CU)	54	18,410,900
Commercial/Indust. With CU	5	13,979,167
Utilities	6	5,946,600
Number of Taxable Parcels	2555	361,588,375
Number of Exempt/Nontaxable Parcels	162	17,854,800
Total Number of all Parcels	2717	

2015 WELFARE DEPARTMENT REPORT

In New Hampshire, every town is required to have a welfare office that is governed by state statute RSA 165:1 which reads, "*Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town.*"

Welfare at the Town level is intended to be a temporary, emergency situation. The State and Federal Governments take care of needs such as unemployment, food stamps, Section 8 Housing, Social Security and other programs. We do have residents that qualify for assistance for more than one month at a time, but they must reapply each month that they are in need of assistance. This is unlike the state and federal programs where a person can qualify for 6 months of assistance or longer. This guarantees that the Welfare Official is able to better track how a resident is progressing towards self-sufficiency and adjustments can be made in order to better help the resident and lessen the impact to the Welfare Budget.

In 2015, the Welfare Office provided assistance to 65 cases. A case is made up of the people in a household, whether it be 1 or more. We are currently only set up to track cases that result in financial assistance. Financial assistance is never paid directly to a resident.

Type of Assistance Given	# of Vouchers	Total Amount
Electric	28	$4,206.14
Fuel Oil/Propane	20	$6,627.03
Rent	62	$39,245.00
Food		$0.00
Medical		$0.00
Miscellaneous (Burials etc…)	4	$1,713.72
Office Supplies	4	$311.40
Postage	2	$58.21
Equipment		$0.00
Mileage	1	$55.78
Total	**121**	**$51,791.89**

A notable difference between local welfare, and the state and federal programs is that we ask our clients to repay their assistance. The Welfare Department began implementing a repayment program for residents to repay their assistance in small monthly amounts, and has collected $9,748.57 back from this program.

As always, I would like to take this opportunity to thank the Board of Selectmen, Town Administrator, Town Employees, and Residents of Milton/Milton Mills for their continued support of the Welfare Department and its programs.

Sincerely,

Rachael Cote, Welfare Director

2015 Milton Wastewater Department Report

The wastewater facility treated approximately 17,583,700 gallons of raw sewage at an average daily flow of 48,175 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 96.7% and the total suspended solids (TSS) removal efficiency averaged 94.2% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called "alum" to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged into the river. We have done this for 15 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.5-and 2.5 mg/l after addition. The average was 2.25 mg/l in 2015. This represents a 50-60% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. A new alarm system was installed at the plant. The lagoon liners were repaired by RTD Enterprises to reduce groundwater impacts from wastewater.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,

Dale Sprague
Plant Operator

Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852
Ph. 603-473-8535 www.MiltonFreePublicLibrary.org

2015 was a terrific year for the Milton Free Public Library. Your library hosted 4015 patron visits and new patrons to the "The Little Red Schoolhouse" to check out books, magazines, movies, audiobooks, or lectures. Many have taken advantage of our public computers, free "wifi", sent a fax or used the fax machine, or came in to admire our historic building. That is our highest annual count to date! Patrons also completed 1273 downloads through the New Hampshire Downloadable Book Consortium, where Milton Free Public Library (MFPL) card users listened to 615 audio books, read 568 e-books and 90 magazines.

The staff of MFPL assists patrons to locate a favorite book or movie. Please come in and say "hi" to Ruth Gutman, Allison Lawrence, and Johanna Howland who run the circulation desk. Theodore Estevao and Gus Howland are our fearless pages, and Spencer Ricker is a long-time volunteer. Trustees Larry Brown, Les Elder (the Trustee Chair and Treasurer), and Laurie Palmeira (Chief grants writer and Trustee Secretary) keep an eye on running the facility and update our policies as needed.

The Friends of the Milton Free Public Library hosted our annual Fun Fan Fiction Contest in January. The Friends President, Susann Foster Brown, and volunteers Jessie Estevao, Nancy Drew, Betty Ann Beam, and Barbara Hughes judged all of the entries as excellent. Alana Hodson won first place for her interpretation of "The Giver " (by Lois Lowry). Madyson Alexander won second place for her take on Jay Asher's "Thirteen Reasons Why", and Emily Douglas took third for her twist of Stephen Chbosky's "Perks of Being a Wallflower" The Friends look forward to reading this year's submissions from Milton High School students.

This year's summer reading program, Every Hero has a Story, focused on Heroes: super heroes, heroes in our community (like the Milton Police Department), and graphic novels. To kick off the summer events, New Hampshire Teaching Cartoonist Marek Bennett helped Milton children (and grown-ups!) design their own comics. Marek Bennett's workshop is a Kids, Books, and Arts event. This Kids, Books and the Arts event is provided by the Jack and Dorothy Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and is supported in part by a grant from the NH State Council on the Arts and the National Endowment of the Arts as well as funds administered by the NH State Library and provided by the Institute of Museum and Library Services.

The library also went out on the road again this summer, providing a weekly story time for the kids at "Camp 3 Ponds", Milton Recreation's summer camp.

In August, the New Hampshire Astronomical Society donated an Orion Starblast 4.5 telescope to the Milton Free Public Library. Patrons can "check out" the telescope to "check out" the night sky. Not sure what to look for? Check our website: Miltonfreepubliclibrary.org for upcoming "skywatches". The NHAS offers a pre-skywatch primer at the library.

MFPL has a brand new program: 1000 Books Before Kindergarten. The single most important thing you can do to prepare your children to read is reading to them every day. Research proves that children need to hear 1000 books before they begin to learn to read independently. Reading to children increases their vocabulary, listening and narrative skills. Reading with children will help to instill in them self-awareness, confidence and an understanding of their place in the world. You can sign your child up at any time.

This October, The Milton Free Public Library in Milton Mills, NH was awarded the "Curiosity Creates" grant, administered by the Association for Library Service to Children, and made possible by a generous donation by Disney. The "Curiosity Creates" grant assists libraries across the country to fund programs to inspire children between the ages of 6 and 14 to engage in creative play, - imagination & originality, flexibility, decision-making, communication & self-expression, collaboration, motivation, and movement. Over four hundred applications were submitted. 79 grants were awarded, of which the Milton Free Public Library is the **only** library in New Hampshire to be funded.

The grant award of up to $7,500 will be used to create a "maker play" space on the second floor of the library. The room will be stocked with a large scale building kit called a Rigamajig, many STEM creative play kits, costumes, and musical instruments, just to name a few. Beginning in February, the library will host a series of four Saturday events to introduce children and their families to the second-floor playroom. All are welcome to attend the events.

Continuing the success of ongoing building restoration, The Milton Free Public Library in Milton Mills NH has been awarded a $16,020.00 LCHIP Grant for the Phase II restoration. The Trustees of the Milton Free Public Library have worked very hard to finish restoring the "Little Red Schoolhouse" and complete the recommendations of the 2012 Engineering report. The new LCHIP grant will require matching funds.

I look forward to 2016, seeing our Milton patrons in the library and around the town.

Betsy Baker.

Director, Milton Free Public Library

2015 Trustees of the Milton Free Public Library Report

In 2012, the Trustees of the Milton Free Public Library hired Team Engineering Building Inspection and Design from Goffstown, NH to inspect "The Little Red Schoolhouse" and to make recommendations about immediate and long-term repairs to our historical building. Their detailed report, and ten-year plan is on file at the library. A link to the report is also available on the Milton Free Public Library website: www.Miltonfreepubliclibrary.org

In response to that report, the Trustees and the Town of Milton addressed several items immediately: a fire alarm was installed, the septic issues was repaired, the electrical service was brought up to current code for outlets and signage, as well has having the attic access hatchway widened.

Last December of 2014 The Trustees of the Milton Free Public Library (MFPL) were awarded $14,789.00 from the Land and Community Heritage Investment Program Grant (LCHIP) that the library matched ($18,086.00 from the Milton Free Public Library Capital Reserve Fund), for a total project value of $32,875.00 to reside and paint the entire first floor exterior of the building, and repair the exterior trim. Windows were also repaired.

This past summer, the Trustees received a Moose Plate Grant of $8,000 from the New Hampshire Council on the Arts to improve public access. This money helped the Town of Milton purchase and installed a lift for easy access to all first floor library services and programs.

By using Capital Reserve Funds from the Milton Free Public Library, Milton Board of Selectmen, as well as additional money from the buildings and grounds line of the Milton Public Works budget we completed the following work: the library roof was repaired and shingled, the brick foundation was repointed and repaired, and the second floor egress was rebuilt. While not noted in the engineering report first and second floor joists have been repaired and new support columns added. A new bulkhead door and support masonry for cellar access were installed as part of our general maintenance program.

This past December 2015, the Milton Free Public Library was once again awarded a $16,020.00 LCHIP grant in support of its Phase II restoration project. The Library has committed to matching this grant with $19,580.00, for a total project value of $35,600.00.

Thanks to support and funding of the Milton Community, the MFPL Trustees plan the following work in 2016: The asphalt shingles on the mansard roof will be replaced with cedar shakes. The second floor exterior will also be repaired and painted. The bell tower improvements, including structure, paint and replacing the ironwork will be done.

Additional improvements to the parking lot area and sidewalk are also planned. Once that work is completed, all of the points highlighted in the Team Engineering report will have been addressed.

Milton Free Library Board of Trustees:

Larry Brown Laurie Palmeria Les Elder

MILTON CONSERVATION COMMISSION
2015 ANNUAL REPORT

The Conservation Commission's mission is to fulfill the mandates of RSA 36-A and the conservation goals in the Milton Master Plan. Notable activities in 2015 were:

Monitoring town held conservation easements. The town is required to annually monitor Milton conservation lands. During the monitoring process, it was discovered that some of the properties had encroachments. The Conservation Commission has successfully resolved encroachment issues on the Ball, Jones Brook Park, and Lancey/Ward properties and is working to resolve encroachment issues on the Lyman Brook property. Baseline documentation and yearly monitoring reports are on file at the town office for:

- Town owned Ball property consisting of 37 acres at Milton's public well head site.
- Town owned Jones Brook Park consisting of 19.56 acres along the Branch River. The town voted in 2002 to place the Jones Brook Park under conservation easement as per Warrant Article 16.
- Town owned Payne property consisting of 3.86 acres contiguous with the Jones Brook property. This property was voted to be placed under conservation easement as per Article 23 of 2003 Milton Town Warrant.
- Town owned Teneriffe Tow Ski Area segment consisting of 19.76 acre land locked property within the wellhead protective radius of Milton's public drinking water supply. This property was voted to be placed under conservation easement as per Article 15 of Milton's 2002 Milton Town Warrant
- Town owned 65.9 acre landlocked Spaulding Turnpike parcel, contiguous with the Nature Conservancy parcel. This is part of the snow mobile trail system, has notable wetlands, and has been designated as conservation land by recorded deed.
- Dames Brook donated easement consisting of 10.46 acres.
- Frizzell/Current donated conservation easement on Mason Rd. consisting of 17 acres of farmland and forest.
- Lyman Brook developer-donated conservation easement on Heron Circle consisting of 22 acres on multiple privately owned parcels.
- Lancey/Ward conservation easement on Hare Rd. consisting of 2.35 acres (cluster subdivision).
- Lavalliere donated easement on Mason Rd. consisting of 8.87 acres.
- Wallace Way easement consisting of 5.06 acres (cluster subdivision).
- Silver Springs/Frizzell conservation easement on Silver St., consisting of 5.5 acres (cluster subdivision).
- Frizzell donated conservation easement off Exit 17 consisting of 4.92 acres along Great Brook.
- Nute Easement - Jonathan and Anne Nute donated conservation easements on their 37 acre Tree Farm between Governors and Hare Roads in Milton. The two contiguous conservation easements were donated to the town in December, 2013. Moose Mountains Regional Greenways holds an executory interest in the easements, as a backup to the Town.

Land Protection Projects:

Casey Road Conservation Project: The town owns (by tax deed) a healthy, scenic forest consisting of 73 acres. The parcel is on a Class VI road and therefore not developable unless the road is improved to town specified Class V status. The property also has exceptional water resource values. The eastern boundary of the property is the pristine Lyman Brook which flows into Spaulding Pond, one of Milton's Three Ponds. There is an existing network of trails that many community members enjoy for passive recreation. The parcel provides a forested refuge for the families living in the multiple subdivisions surrounding the property.

In 2014, the MCC organized a public forum to discuss the future management of this town owned property. The 34 attendees filled out a goals and policies survey. The responses indicated more interest in conserving the parcel rather than managing it as a Town Forest. A citizens group was formed (Casey Rd Town Forest Committee) and has been assigned by the BOS to make recommendations to the BOS. In October of 2015 the MCC and the Casey Rd Town Forest Committee had a joint meeting to recommend a warrant article which would permanently conserve this parcel. The BOS approved the article and it will be included in Milton's 2016 town warrant.

Milton's Conservation Fund:

Over the years, the NH Legislature has enacted important legislation that supports local conservation efforts ***because it is in the public interest to do so***. Funding is essential to support conservation activities. This is the reason that the State passed enabling legislation to allow towns to establish Conservation Funds and to transfer a percentage of the land use change tax into this fund. The reasoning is that some proceeds from development should be directed to conservation projects. The Land Use Change Tax is a 10% tax of a parcel's fair market value when it is taken out of current use (a temporary conservation status) to be developed. Milton's Conservation Fund is soley funded with 50% of the land use change tax, but there has been virtually no LUCT collected since 2007.

Milton's Conservation Fund enabled the Conservation Commission to pay for baseline documentation on all 14 of Milton's conservation properties and for yearly monitoring of the properties. The fund assists in the resolution of encroachment issues. Most importantly, the Conservation Fund contributes to the costs of donated conservation easements such as the historic Nute properties on Governor's Rd. Because of the costs associated with the responsibility of monitoring its conservation properties in perpetuity, the MCC designated some of the Conservation Fund to be reserved for Legal Defense and Stewardship.

At the end of 2015, the balance in Milton's Conservation Fund is $148,102.59

Conservation projects funded by the Conservation Fund fulfill the objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, and safeguarding the water quality of Milton Three Ponds and Milton's public drinking supply, which also have long term benefit to Milton's economy.

Update of Milton's Master Plan including the Natural Resources Chapter:

Milton's Master Plan provides the town with directives regarding land use planning to guide the town in achieving and maintaining "smart growth, sound planning and wise resource protection." All town ordinances and regulations should reflect the common vision of Milton's citizens as stated in the Vision Section of Milton's Master Plan.

In 2014 and 2015, the town was challenged with a construction & demolition residuals landfill proposed on a property near exit 18. Milton's zoning does not allow landfills. The Conservation Commission took the stand that Milton's Master Plan would need to be changed to allow this type of intensive land use. The Conservation Commission voted to oppose the associated petition warrant article which proposed to amend Milton's zoning to allow solid waste landfills and recycling facilities in all zones of Milton.

The town made their voices heard in a record voter turnout to say NO to the landfill proposal, nearly 10:1 against.

The Planning Board is required to update the Vision and Land Use Section of the town's Master Plan every 10 years. The Conservation Commission is responsible for the update of the Natural Resource Chapter of the MP. Community involvement is essential to implement a fair and representative update process.

The 2015 town vote clearly validated Milton's core values, which encompass protecting the town's natural resources, rural character, and high quality of life. After the town vote, the Conservation Commission worked with the Planning Board to support a generous donation of talent and time by Commissioner Eric Knapp in implementing a community survey to qualify the vision for Milton's future. Nearly 10% of town residents responded to the survey. The results provide clear guidance for the 2016 update of the Vision and Land Use Section of Milton's Master Plan.

To further progress on the Master Plan, in December the MCC contracted with the Strafford Regional Planning Commission (SRPC) for professional assistance in updating the Natural Resources Chapter and the Groundwater Overlay District ordinance. Please watch for public hearings so that your input can be heard. SRPC's professional, science based contributions are made possible by Milton's Conservation Fund.

Respectfully Submitted,

Cynthia S. Wyatt, Chair

Milton Town House Stewardship Committee

2015 Annual Report

We continue working hard on the Milton Town House restoration. We have reviewed the requirements for water and sewage for this building this year and discovered the cost is greater than we anticipated. That being said, this year we had two fund raises. We had a yard/bake sale June 6 and an open house/bake sale Oct.10 giving us a total earning with donations of $2,347.50 to add to our account giving the committee a total yearend balance of $9,821.12. All yard sale and bake goods were donated from all of you, so thank you for your continued support.

This year we worked on sanding and painting walls and finishes on the interior and on the east side of the exterior, as you can see in the picture above. We built a new handicapped ramp, painted new exterior doors, built new shutters and installed newly restored windows.

We submitted our required annual monitoring report to the State LCHIP to keep to our Stewardship Agreement and another year we were awarded $200.00 for keeping to the Stewardship agreement for monitoring and recording all conditions yearly for this Restoration. This is great for our Town to keep to the State Steward Agreement we have.

This past year we applied for a State Moose Plate Grant for $8,930 to hire a contractor to do interior finish carpentry work, and was not awarded this Grant. Their replied it was a great application and had there been more funding, your Project would had been funded. They suggested that we reapply in 2016.

Due to many inquiries on how much has been spent to date on this restoration, I put together a total cost of Volunteer labor using the State volunteer labor rate of $21.29 per hr., material cost, Contractors cost and material donation values. To date the total cost of the Milton Town House Restoration is **$126,967.94**.

The Committee is proud to say we have not used Tax Revenue and would like to Thank You all and the LCHIP group for making this Milton land mark Restoration possible.

Thank You
John Katwick, Project Manager

2015 Report of the Cemetery Trustees

Milton Mills Cemetery

The Milton Cemetery Trustees had a productive year in 2015 on the transfer of the ownership of the Milton Mills privately owned cemetery to the Town of Milton which will put Milton in compliance with RSA 289:2, this means that every Municipality shall provide one or more suitable cemeteries for the interment of deceased persons within its boundaries. The required approval process is completed by the Milton Cemetery Trustees, Milton Mills Cemetery Association and the Milton Board of Selectmen. The remaining approvals will be a VOTE at the upcoming election for two warrant articles to establish a Milton Expendable Trust fund and to raise and appropriate funding for the operating expenses. A boundary survey is underway with Norway Plains Associates at a cost of $7,500 which will come from the approved Capital Reserve Fund that was established in 2010 for planning and establishment of a new Public Cemetery. The Milton Cemetery Trustees have a goal to finalize this transfer by Jan. 1, 2017.

Milton Cemetery Trustees, Highway Dept. and volunteers are proud to say we continue restoring deserted cemeteries for our deceased residents in Milton. Attached are pictures of some of the cemeteries completed this year.

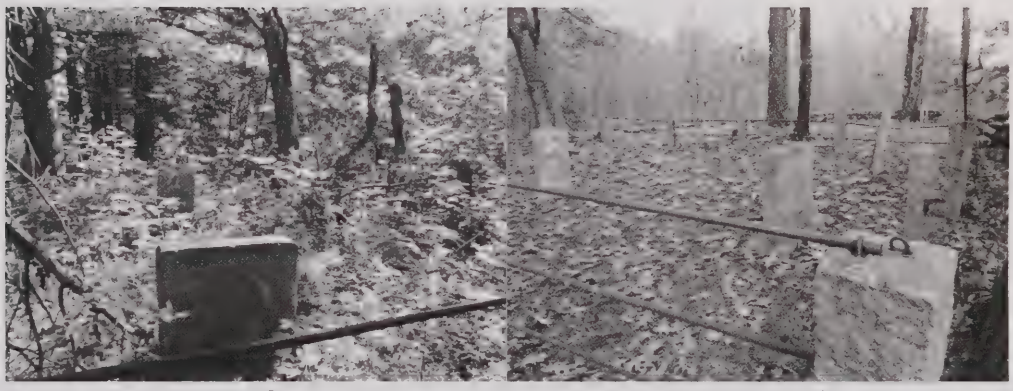
We continue managing your Perpetual Care Private Funds to be sure that it is being used per your original request for maintenance on your cemetery lots. If you have any questions on earnings and principal balances call John Katwick 652-9872.

We value your input on anything you see or have questions about cemeteries within the boundaries of Milton.

Tasker Cemetery #4 Restored

Before **After**

Wentworth Hayes Cemetery #70 Restored



Before **After**

George Jones Cemetery #77 Restored by volunteer Leon Moore and Family Thank You

Before **After**

During our yearly review of some of our cemeteries this year, we noted that we need to work with the Veterans Administration to see what we can do to support/improve the condition of our veterans burial lots. The picture above is an example of a Revolutionary War Soldier with a 1776 flag holder out in the woods that gets a new flag every year by Milton's American Legion. The fieldstone has no inscription. In this case we would hope we could get a monument to land mark this grave through the Veteran's Administration with his name, birth, deceased date and Revolutionary War. Monument repairs and maintenance are needed in some of the other cemeteries with veteran graves.

Newly elected State Representative Robert Graham has offered to work with the Cemetery Trustees on all questions we have concerning veteran's grave conditions within Milton boundaries. With Bob's 26 years in the armed forces and a goal of working all veteran issues with the Veteran's Administration, he will be a great help to the Milton Cemetery Trustees.

Thank you all for your continued support. We look forward to serving as your Cemetery Trustees in 2016.

Respectfully Submitted
John Katwick, Chairman
Gordon Maness
Larry Brown

Supervisors of the Checklist

2015 Annual Report

The Supervisors of the Checklist had three elections in 2015. Town election and a special state primary and election to fill the seat that became vacant with the passing of three-term State Representative, Robbie Parsons. Congratulations to our newly elected State Representative, Robert Graham we wish him well in his new role.

Election Day is a great day to see old friends and catch up. This year's Town election broke the records with 1,303 residents coming to the polls. The grass-roots effort on some of the highly contested town decisions helped bring out record numbers of voters. It was one of the most exciting elections that we have had in a very long time. We hope that the new voters continue to come out and vote. Everyone's voice counts, but the only way your voice can be heard is if you come out and cast your ballot on Election Day. The Supervisors will be there to help in any way that we can.

As the Supervisors move into 2016, we are preparing for an exceptionally busy year. We have four scheduled elections. We begin on February 9th with the Presidential Primary, then our Town Election on March 8th, State Election on September 13th and then the Presidential General Election on November 8th. A very busy election year indeed!

There are new election laws in place for 2016. Voters who do not have proper ID, will have the option to have a picture taken at the polls. There is also a new voting setup that will make it much easier for someone with special needs to be able to vote on their own, or with assistance if needed.

The Supervisors will be on hand at the polls to register residents and at any posted Supervisor Sessions. We will help voters return to undeclared status after the primary election if they choose to do so, or assist voters as needed to make their voting experience as easy as possible. The Town Clerk's Office registers residents throughout the year during regular business hours. Once you are registered, as long as you continue to vote, you never have to register again. We look forward to seeing you at the polls in 2016, and wish all the candidates running for offices the best of luck!

Respectfully,
Karen J. Brown, Chairman

Robert R. Ferris Sr., Vice Chairman
Brandy Banks, Supervisor

Code Enforcement Officer
2015

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the "construction without permits" activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town's regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 173 permits between January 1, 2015 and December 31, 2015, with only 5 of those being new single family homes. The majority of permits were for electrical, gas and other upgrades to existing properties.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday's and Wednesday's from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at http://miltonnh-us.com/code.php.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD
2015 TOWN REPORT

The Planning Board reviewed and acted upon 5 requests from property owners in 2015. This is an indication of the continued lag in the economy in the upper Strafford County region. Of the 5 cases presented the following results took place; 1 Site Plan Renewal Review was assessed and acted upon in the positive and 4 lot line adjustments were granted.

Also in 2015, the Milton Planning Board worked on updating the Master Plan, the Groundwater Ordinance, and the Town Zoning Map. The board will continue these updates into 2016.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. You may also visit the Planning page on our website at www.miltonnh-us.com/planning_board.php or call 603-652-4501 x 5.

Respectfully submitted,

Brian Boyers, Chairman

Members:
Brian Boyers, Chairman
Peter Hayward-Vice Chairman
Ex-Officio – Tom Gray
Joseph Michaud
Tim Long
Robert Bourdeau
Larry Brown

Alternates:
Bob Graham

Zoning Board of Adjustment
2015 Annual Report

In 2015 the Milton Zoning Board of Adjustment saw a considerable increase in applications with 7 cases having been heard. Over the past couple of years 4 has been the norm. This year there were 3 Special Exceptions, 2 Variances, 1 Equitable Waiver and 1 Appeal from Administrative Decision. In all of these cases, applicants were successful in demonstrating to the board that their proposals met the criteria necessary for approval. These cases included a wide variety of topics including: a lot line adjustment; a day care facility; a custom T-shirt retail shop; a home occupation selling crafts and primitives; a short-term greyhound rescue shelter; a luxury pet kennel; and the upgrading of fuel pump toppers to lighted versions.

In 2015 Stan Nadeau was re-elected to a 3 year term on the board, Michael Tabory was re-elected to a 2 year term, and Bruce Woodruff was appointed as an alternate to the board. Volunteer town boards continue to be fortunate to have civic minded and concerned citizens with diverse experience and points of view to contribute to town government. I would like to thank all of the members of the ZBA for their dedication. Additional candidates for the town's elected positions and board alternates are always welcome.

Finally, I would like to welcome Dana Smith as the Land Use Clerk and thank her for her efforts to help facilitate the work of the land use boards for the benefit of the residents of Milton.

Respectfully,

Michael Tabory, Chairman
Luella Snyder, Vice Chair
Mike Beaulieu, Member
Larry Brown, Member
Stan Nadeau, Member
Bruce Woodruff, Alternate

2015 Milton Economic Development Committee (MEDC)

History: The Board of Selectmen established the Milton Economic Development Committee (MEDC) in late 2012 to promote and encourage economic development for the purpose of creating and retaining employment opportunities and adding real estate value. With funding from PSNH (now Eversource), the Town prepared an Economic Development Strategy, which is a "roadmap" for achieving increased economic activity in Town. The strategy recommended seeking an access point off of NH Route 75. Through the efforts of the late Representative Robbie Parsons, the Town was successful in having the NH Department of Transportation agree to consider granting an access point off of NH Route 75 when the need arises. At present, MEDC is working with a potential developer regarding a site that can access NH Route 75.

In 2015, we saw new development of the old Ray's Marina site. On the west side of NH Route 125, a Dunkin Donuts and Dollar General have opened. The east side property has also been purchased, and we hope to see further development of that property in 2016 consistent with the quality of Dunkin Donuts development.

New businesses looking to operate in this or other qualifying downtown areas can also now receive the benefits of having an Economic Revitalization Zone (ERZ), a NH DRED program that provides tax credit incentives to business owners, in order to encourage reinvestment.

MEDC currently partners with several organizations such as the NH Department of Resources & Economic Development (DRED), the Wentworth Economic Development Corporation (WEDCO), PNSH, Commercial and Industrial Brokers (CIBOR) to make potential investors aware of Milton.

Further business retention and expansion, downtown redevelopment and marketing efforts are planned for 2016, pending budget approval.

On a sad note, we mourn the passing of Robbie Parson in July 2015. He was a strong advocate for Milton and its economic development potential. If you are interested in learning more about economic development initiatives in Milton, please contact the Town office at 652.4501 x 5.

Sincerely,

Eric Knapp, Chair
Nick Marique, Vice Chair
Mike Beaulieu, Selectmen's representative
Bob Bourdeau
Cubbi Lirette

Town of Milton

Economic Revitalization Zone Area

Tax Map 42 Lot 128 (vacant former Ray's Marina site) plus the adjacent Lots of 129, 130 through 138 and Lots 101 through 138 and Lots 101 through 117. These lots are all contiguous and basically comprise downtown Milton. While some of the sites and buildings are vacant, the properties fit together as a package.

Legend

Economic Revitalization Zone

Road Type

- State
- Recreational
- Local
- Not Maintained
- Private

pared by Strafford Regional Planning Commission
0 Wakefield Street, Suite 12 Rochester, NH 03867
(603) 994-3500 F: (603) 994-3504 em: srpc@strafford.org
se Document: Economic Revitalization Zone Area
te//Author: June 2015 // KAP
h: M:\Towns\Milton\Milton_EZ.mxd
ated Date: June 15, 2015

NH GRANIT

DATA SOURCES

Base features are from USGS 1:24,000 scale Digital Line Graphs, as archived in the GRANIT database. All base features distributed by Complex Systems Research Center, Durham, NH. Digital data in NH GRANIT represent the efforts of the contributing agencies to record information from the cited source materials. Complex Systems Research Center, under contract to the NH Office of State Planning, and in consultation with cooperating agencies, maintains a continuing program to identify and correct errors in these data. OSP, CSRC and the cooperating agencies make no claim as to the validity or reliability or to any implied uses of these data.

N

GRID NORTH
NH STATE PLANE
NAD 1983 (feet)

0 125 250 500 Feet

Strafford REGIONAL PLANNING COMMISSION

Community Action Partnership of Strafford County is a 501(c)(3) private nonprofit organization. We work with community, state and federal partners to assist thousands of individuals and families each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2015 Highlights:

- Our agency provided more than $2.2 million in federal fuel assistance to 3,191 households in Strafford County during the 2014-2015 heating season. A total of 203 households in Milton received $140,882 in fuel assistance.
- Over the past year, 185 households received a discount on their electric bill through agency's Electrical Assistance Program at a value of $85,100. The average benefit was $460.
- Milton residents accessed our food pantry 309 times at a value of $19,467.
- We provided Head Start and Early Head Start services to 17 children valued at $141,648.
- In all, more than $470,905 worth of goods and services were provided to Milton residents.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, homeless prevention and housing services and referrals. CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

Community Action Partnership of Strafford County has 130 employees and an $8.9 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. In May of 2015, we commemorated our 50th anniversary, and while we honor the past we are working toward the future with a focus on improved customer service and using a holistic approach to providing services to meet families' complex needs. With that basic tenant in mind, we strive to make sure our efforts are most effective in helping families today.

2016 Goals:

- **Single-point of Entry:** Our staff will provide an initial assessment and then work with clients to determine which services are needed in order to better respond to individual and family needs by using a holistic approach to service delivery. We will provide bundled services to meet the targets identified clients have set by providing support and access to a comprehensive range of services, which may include referrals and case management.
- **Customer Service**: We want to provide improved coordinated service through updated program software, staff development and a focus on making sure CAP is the first place people come to for help.
- **Early Childhood Education**: Through our Early Head Start/Child Care Partnership grant, we have partnered with local child care providers to offer Early Head Start slots in existing child care programs. Through this grant, our staff will provide enhancements to classrooms and improve relationships with local providers by providing professional development, additional training and increased pay.

Betsey Andrews Parker
Chief Executive Officer

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON

Strafford
REGIONAL PLANNING
COMMISSION

NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2015 Report

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. The Strafford Regional Planning Commission is composed of eighteen municipalities including all thirteen in Strafford County, three in Rockingham County, and two in Carroll County. Its mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. Together these actions foster sustainable development and improve the quality of life in the region. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2015 Specific Accomplishments in Milton:

- Created Economic Revitalization Zone maps for the Town of Milton.
- Submitted a proposal to update the town's natural resource chapter to their master plan. SRPC finalized a contract with the Conservation Commission in late December. The update will be completed in 2016.
- Principal Regional Planner Kyle Pimental worked with the Town of Milton to review their existing groundwater protection measures and to make recommendations for revisions. SRPC contracted with the Conservation Commission to update the community's groundwater protection overlay map and provide necessary updates to their aquifer protection overlay district. All recommendations have been presented to the Town Planner and the Planning Board. Both the draft overlay map and draft revisions to the district are currently under review by the Planning Board.
- Received EPA Brownfields Assessment Grant with Milton as one of two focus communities.
- Conducted 5 traffic counts to support local and state planning efforts.
- Worked with the Moose Mountain Regional Alliance on economic development and tourism initiatives.
- Assisted in the formation of the Branch River Valley Trail (BRVT) Scenic Byway Advisory Committee consisting of Milton and Wakefield residents and businesses.
- The Branch River Valley Trail (BRVT) Scenic Byway Strategic Marketing Plan was approved.
- Met with Town officials to solicit transportation projects for the Statewide Ten Year Transportation Plan.
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards.
- Adopted an update to the Regional Master Plan – **Local Solutions for the Strafford Region.**
- Adopted a Regional Broadband Plan and an updated Regional Housing Needs Assessment.

Goals for 2016 for the Region:

- Provide technical assistance through mapping efforts.
- Develop online web maps and applications for use by the public using ArcGIS online.
- Carryout Brownfields assessment grant for the region.
- Update the 2015-2040 Metropolitan Transportation Plan.
- Carry out SHRP2 performance measure project with NHDOT, MPOs, our communities, and other stakeholders.
- Continue to implement regional data collection and analysis in preparation for performance metrics.
- Continue local transportation planning tasks in support of safety, mobility, and access management.
- Use federal designation as an Economic Development District to provide municipalities with access to additional infrastructure and program development grants.

150 WAKEFIELD STREET · SUITE 12 · ROCHESTER, NEW HAMPSHIRE 03867-1300
TEL: 603.994.3500 FAX: 603.994.3504 E-MAIL: SRPC@STRAFFORD.ORG
WWW.STRAFFORD.ORG

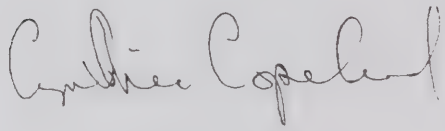
- Work with municipalities and businesses to attract new public and private investments to the Strafford region.
- Provide technical assistance to communities updating their floodplain and/or stormwater regulations.
- Pilot an accounting and tracking tool in order to assist the region in complying with MS4 requirements.
- Continue to work with municipalities on efforts that improve drinking water protection.
- Boost the implementation of green infrastructure projects.
- Continue to provide education and outreach on multi- hazard mitigation strategies, and low impact development.
- Continue development in the following three planning program areas to benefit the region's communities: energy/utilities, community health and safety, and resiliency to climate adaptation.
- Enhance public health in the region through participation on the Public Health Advisory Council and Executive Committee for Strafford County.

We look forward to working with the citizens and officials of Milton in 2016. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at http://strafford.org/magazine/.

Please visit our website at www.strafford.org for more information.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Author: Cynthia Copeland, AICP, Executive Director



CORNERSTONE VNA
HOME • HEALTH • HOSPICE

Trusted Care since 1913

To our Community Partners in Milton, NH,

Cornerstone VNA is a 501(c)(3) non-profit organization, providing home health care services in 34 communities in Rockingham, Strafford, Belknap and Carroll Counties in New Hampshire and York County in Maine. Since 1913 Cornerstone VNA has been committed to bringing home health care services to people of all ages so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses and end of life care.

Cornerstone VNA highlight of service visits for 2015 in Milton, NH:

Area	Milton	Strafford County	Total Services
Home Care/Perinatal	1,934	34,514	39,715
Hospice Care	176	7,985	9,217
Life Care	434	7,430	7,650
Palliative Care	1	316	334

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay.* We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs: **Home Care, Hospice Care, Palliative Care, Life Care and Community Care.**

Your funding helps make Cornerstone VNA one of the leading nonprofit home health care providers. Who benefits from your funding? Every life in Milton that is touched by a member of our dedicated and skilled team of professional clinicians benefits from your generous gift. Your support enables Cornerstone VNA to maintain its high standard of excellence in providing home health care. When you support Cornerstone VNA and its remarkable initiatives, you are not only supporting your health care, but the health care of loved ones, your friends, neighbors and those less fortunate. Our team is committed to fulfilling our mission to provide trusted, compassionate and expert care to those in our community who need our services!

GROWING CHALLENGES

We recently celebrated 100 years of care. The standards and regulations needed, and continuing education required, are extensive in order to provide extraordinary care. Cornerstone VNA and those who count on it face relentless challenges. Today with the advancement of healthcare we are witnessing several major trends:

- The rapid emergence of new technologies
- The demand for advanced medical care in home health
- Baby Boomers begin to inundate the healthcare system, requiring extra care
- Decreasing Medicare reimbursements and rising costs of healthcare
- Renewed focus on preventative health care concepts
- Changes in healthcare aimed at wellness programs and education (to reduce the impact of lifestyle disease)
- Patient-centered, comprehensive approach to care (coordinates all facets of a patient's care & medical history)

OUR VISION

Today, the role of the VNA is more important than ever as patients spend less time in the hospital and return home with more complex issues than ever before! To meet the demands of the 21st century, Cornerstone VNA's highly trained clinicians are anticipating and responding to the current trends in health care including the need for new programs and services in preventative care, palliative care and technology in the home setting.

In closing, we are grateful for the privilege of providing trusted, compassionate and expert care to every member of the community regardless of their ability to pay for services. Thank you for supporting members of your community and our dedicated team of home health care providers.

Respectfully,

Julie Reynolds

Julie Reynolds, CEO
Cornerstone VNA

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you. I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov . Contact my office any time I can be of assistance to you.

Serving you,

Joe

TOWN CLERK'S REPORT

Ending December 31st 2015

	Gross Income	State Fees	Town Fees
Motor Vehicle Permits	$1,051,740.36	($309,254.09)	**$742,486.27**
Dog Licenses	$12,360.50	($2,510.00)	**$9,850.50**
Dog Penalties	$650.00		**$650.00**
Return Check Charges	$815.00		**$815.00**
Filing Fees	$2.00		**$2.00**
UCC Filings	$465.00		**$465.00**
Vital Records	$2,823.00	($1,474.00)	**$1,349.00**
Marriage Licenses	$910.00	($777.00)	**$133.00**
Miscellaneous Fees	$515.50		**$515.50**
Notary Fees	$1,340.00		**$1,340.00**
Prior Year NSF's	$78.00		**$78.00**
Fish & Game Licenses	$2,484.50	($2,403.50)	**$81.00**
Total	$1,074,183.86	($316,418.59)	**$757,765.27**

Respectfully Submitted,

Michelle Beauchamp
Town Clerk/Tax Collector

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HILLSGROVE, JEFFREY	01/03/2015	MILTON	HILLSGROVE, ROBERT	FLAHERTY, JEAN	N
THOMPSON, BARBARA	01/13/2015	MILTON	PEARSON, GEORGE	STETSON, RUTH	N
CARTER, ROBERT	01/29/2015	ROCHESTER	RAND, ARNOLD	CARTER, IDA	Y
CARSWELL, MARION	02/11/2015	ROCHESTER	STACKPOLE, ROB	LORD, CLARA	N
GOODALE, CHRISTIAN	02/19/2015	PORTSMOUTH	GOODALE, EARL	HEYL, MARGARETE	N
NASON SR, GERALD	02/24/2015	ROCHESTER	NASON, ERNEST	CATE, DOROTHY	Y
DISCISCIO, ANTHONY	03/19/2015	MILTON	DISCISCIO, ANTHONY	INTERBARTOLO, ROSEMARIE	N
HOBBS, DOROTHY	03/19/2015	ROCHESTER	BOUCHER, LUCIEN	HART, MATTIE	N
LEARY SR, LESLIE	03/24/2015	ROCHESTER	LEARY SR, JOHN	NORWOOD, STELLA	N
ROY, TIMOTHY	04/09/2015	MILTON	ROY, J CLYDE	HATHCOCK, DOROTHY	Y
FRISSELLE, STEPHEN	05/02/2015	MILTON	FRISSELLE, FRANK	HORNADAY, LUCILE	N
MARCHISIO, MARGUERITE	05/09/2015	ROCHESTER	BEZANSON, CLIFFORD	HALL, ALICE	N
DORAN, JOHN	05/12/2015	DOVER	DORAN, JOHN	GEIB, LOUISA	Y
BAUER, PATRICIA	05/21/2015	ROCHESTER	BAUER, DAVID	HORNUNG, WILHELMINA	N
BULLIS, STUART	05/27/2015	ROCHESTER	BULLIS SR, ERIC	GRIFFIN, VIOLA	N
MAURICE, DIANE	06/06/2015	ROCHESTER	CHAMBERS, STANLEY	CRESS, VIOLET	N
MCCASSIE, JESSICA	06/07/2015	MANCHESTER	MCCASSIE JR, LEONARD	BRIGHAM, JOYCE	N
PARSONS, ROBBIE	06/22/2015	MILTON	PARSONS, DONALD	MOORE, JUSTINE	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHORTLE, ELIZABETH	07/06/2015	MILTON MILLS	STICKNEY, WHITMAN	BARTHELMUS, EDNA	N
OLLER, DAHLIA	08/05/2015	DOVER	OLLER, JOSEPH	FONTANES, ISABEL	N
PRATT JR, JOHN	08/29/2015	ROCHESTER	PRATT SR, JOHN	BAILEY, MARTHA	N
OLIVA, NICKOLAS	08/30/2015	DOVER	OLIVA, LAURENCE	STRATON, KATHLYN	N
CLOUTIER, ARTHUR	08/31/2015	DOVER	CLOUTIER, ARTHUR	BOUCHER, EVA	Y
PAGEAU, RETA	09/08/2015	MILTON	MCFARLAND, CLESSIE	EMERY, ALICE	N
MARTIN, DAVID	09/10/2015	MILTON	MARTIN, DONALD	RATIGAN, MARGARET	Y
OJALA, ESTELLE	09/24/2015	MILTON	EIDLER, RUDOLPH	SLARVECHEC, CAROLINE	N
OELSCHLAGER, JENNIFER	10/09/2015	ROCHESTER	THORSELL, WILLIAM	URQUHART, TERRI-LYNN	N
MARKEY, EDWARD	10/16/2015	ROCHESTER	MARKEY, TED	UNKNOWN, ADELAIDE	N
TANNER, RUTH	11/08/2015	ROCHESTER	RAMSEY, FRANK	SMITH, SOPHIE	N
JEWETT, CLAYTON	11/11/2015	ROCHESTER	JEWETT, HAROLD	GRENIER, DOROTHEA	N
FERNALD, IDA	11/16/2015	MILTON	HARTFORD, RICHARD	HILL, FLORENCE	N
HUBBARD, JOSEPH	11/18/2015	PORTSMOUTH	HUBBARD, SYLVESTER	ELY, GERTRUDE	N
WADE, ANN	12/07/2015	MILTON	POITRAS, ED	KAPPAL, CHARLENE	N
VERVILLE JR, EDWARD	12/24/2015	MILTON	VERVILLE, EDWARD	SAWYER, EUNICE	N
MCKAY, VIOLET	12/27/2015	MILTON	HOLLENBECK, ARTHUR	UNDERHILL, VERNA	N

Total number of records 35

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT
01/01/2015-12/31/2015

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BALOMENOS, EMERY STARRETT	01/01/2015	ROCHESTER,NH	BALOMENOS, NICHOLAS	EMERSON, MEAGHAN
JONES, KARMA DELIA	01/05/2015	DOVER,NH	HURLEY, KEITH	JONES, AMANDA
MARTIN, JACKSON JOSEPH	01/07/2015	ROCHESTER,NH	MARTIN SR, MICHAEL	MARTIN, JULIE
JACOBS, JULIANA KIRSTEN	01/13/2015	ROCHESTER,NH	JACOBS JR, THOMAS	SHUMAN, ANGELA
SPATES, IVY CAROLINE	01/21/2015	ROCHESTER,NH	SPATES, RANDY	BEIGHLEY, MARIA-LUISA
DEGROAT, ZANDER JAMES	01/25/2015	ROCHESTER,NH	DEGROAT, JAMES	DEGROAT, NADINE
WRIGHT, RONAN HANNIBAL THOMAS	02/02/2015	ROCHESTER,NH	WRIGHT, JONATHAN	WRIGHT, KATHRYNANNE
MANTOPOULOS, ARIADNE ATHENA	02/03/2015	ROCHESTER,NH	MANTOPOULOS, KONSTANTINOS	MANTOPOULOS, KELLY
HAEUSSLER, CLARA JANE	02/10/2015	MILTON MILLS,NH	HAEUSSLER III, ARTHUR	MULLEN, LARISSA
MORANN JR, WILLIAM HENRY	03/12/2015	ROCHESTER,NH	MORANN SR, WILLIAM	MCLELLAN, HEATHER
PILKOVSKY, LUKE MICHAEL	03/17/2015	DOVER,NH	PILKOVSKY, LEE	PILKOVSKY, CHRISTINE
TULLOS, MADISON LEE	04/13/2015	ROCHESTER,NH	TULLOS, KENNETH	KOPY, TINA
MANNING, FINN WHITE	05/01/2015	DOVER,NH	MANNING JR, JOHN	MANNING, HOLLY
WALSWORTH, MALACHI IRVING	05/02/2015	ROCHESTER,NH	WALSWORTH, MICHAEL	WALSWORTH, JULIA
WIDEBERG, CHLOE CAROLINE	05/04/2015	ROCHESTER,NH	WIDEBERG, CRAIG	WIDEBERG, JENNIFER
WIDEBERG, BAYLYNN AURORA	05/04/2015	ROCHESTER,NH	WIDEBERG, CRAIG	WIDEBERG, JENNIFER
MAIMES, MAJOR NICHOLAS	05/08/2015	ROCHESTER,NH	MAIMES, PETER	MAIMES, ASHLEE
SPENCER, CARTER JOSEPH	06/04/2015	ROCHESTER,NH	SPENCER, SHAUN	SPENCER, HOLLY
CREMMEN, LEANORA CATHERINE	06/14/2015	DOVER,NH	CREMMEN, TIMOTHY	TACCONI CREMMEN, HEATHER
ELWELL, MCKENZIE ELIZABETH	06/19/2015	DOVER,NH	ELWELL JR, RAYMOND	CAMPBELL, CERISSA
WING, PHINEAS JEREMY	06/24/2015	MILTON MILLS,NH	KING, RICHARD	WHITIS, SARAH
CYR, ABIGAIL ROSE	07/31/2015	DOVER,NH	CYR, JOSEPH	CYR, JENNIFER
JOHNSON, LILLIAN ROSE	08/03/2015	ROCHESTER,NH	JOHNSON, MATTHEW	JOHNSON, AMY
ZAJICEK, BRELYN KORAH	08/14/2015	ROCHESTER,NH	ZAJICEK, JEFFREY	ZAJICEK, ERIN
BOYD, IAN MICHAEL	08/26/2015	ROCHESTER,NH	BOYD, JONATHAN	BOYD, STEFANY
MAGARGEE, SEAN ARTHUR GALLO	08/27/2015	DOVER,NH	MAGARGEE, ANDREW	MAGARGEE, CAITLIN
HARRIS, BROOKIE MARIE	09/22/2015	ROCHESTER,NH	HARRIS, CHRISTOPHER	CORMIER, TIFFANY
PEDERSEN, FELIX RUSH	10/07/2015	DOVER,NH	PEDERSEN, ANTHONY	PEDERSEN, KATHRYN
PEDERSEN, SIMON KANE	10/07/2015	DOVER,NH	PEDERSEN, ANTHONY	PEDERSEN, KATHRYN
HURN, EAGAN NIELSEN	10/09/2015	DOVER,NH	HURN, DEREK	HURN, CARRIE
BILODEAU, ADLEY GRACE	11/24/2015	ROCHESTER,NH	BILODEAU, JOSHUA	BILODEAU, KIMBERLY
CURRIER, HATTIE LESLIE	12/03/2015	DOVER,NH	LESLIE, CATHERINE	CURRIER, DONNA MARIE
VACCA, OWEN JUDE	12/09/2015	ROCHESTER,NH	VACCA, BRIAN	VACCA, AMANDA
PEARCY, AARON KANE	12/13/2015	ROCHESTER,NH	PEARCY, JOSHUA	MOSIER, KAREN
MICHAUD, MAVERICK JAMES	12/31/2015	DOVER,NH	MICHAUD, JOSEPH	MICHAUD, EMILY

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name

Total number of records 35

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DAVIDSON, SAUL M MILTON, NH	CASTELLEZ, RACHEL C MILTON, NH	MILTON	DOVER	01/12/2015
BRYANT, SCOTT E MILTON, NH	MURRAY, NICHOLE L MILTON, NH	ROCHESTER	ROCHESTER	05/09/2015
HAFNER SR, CHRISTOPHER A MILTON, NH	HASKELL, TINA M MILTON, NH	MILTON	MILTON	06/03/2015
WESTON SR, STEPHEN L MILTON, NH	ROBARE, RUTH E MILTON, NH	MILTON	MILTON	06/04/2015
NEWSOME JR, RONALD A MILTON, NH	HARDY, STEPHANIE L MILTON, NH	MILTON	MILTON	06/27/2015
GERO, ZACHARY S MILTON, NH	WESSELL, HEATHER M MILTON, NH	MILTON	MILTON MILLS	07/05/2015
WILLIAMS, ROBBIN L MILTON, NH	MCPHERSON, MICHAEL MILTON, NH	MILTON	MILTON	08/29/2015
TRAFTON, KYLE S ROCHESTER, NH	HORTON, SARAH E MILTON MILLS, NH	ROCHESTER	HUDSON	10/16/2015
TUMINOWSKI JR, ROBERT L MILTON, NH	MAYFIELD, ALLYSON M ROCHESTER, NH	ROCHESTER	ROCHESTER	10/31/2015
PETTIGREW, ROBERT C MILTON, NH	SOLOF, ELIZABETH M MILTON, NH	MILTON	DURHAM	11/14/2015

Total number of records 10

New Hampshire
Department of
Revenue Administration

2015
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: MILTON | County: STRAFFORD | Report Year: 2015

PREPARER'S INFORMATION

First Name	Last Name
Michelle	Beauchamp

Street No.	Street Name	Phone Number
424	White Mountain Highway	652-4501

Email (optional)
townclerktaxcollector@miltonnh-us.com

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		$3,240,250.48		
Resident Taxes	3180				
Land Use Change Taxes	3120		$8.88		
Yield Taxes	3185		$1,063.39		
Excavation Tax	3187				
Other Taxes	3189		$47,203.79		$693.00
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	$10,087,100.05	$3,218.52	
Resident Taxes	3180			
Land Use Change Taxes	3120	$5,020.00		
Yield Taxes	3185	$12,669.50	$6,334.17	
Excavation Tax	3187		$1,138.44	
Other Taxes	3189	$88,486.37		
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	3110	$37,271.53	$5,040.32		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$9,106.40	$58,486.65		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$10,239,653.85**	**$3,362,744.64**		**$693.00**

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$9,242,694.80	$2,956,836.17		
Resident Taxes				
Land Use Change Taxes	$3,770.00	$8.88		
Yield Taxes	$5,382.72	$7,397.56		
Interest (Include Lien Conversion)	$8,976.40	$51,627.15		
Penalties	$130.00	$6,859.50		
Excavation Tax		$1,031.60		
Other Taxes	$53,376.41	$40,822.90		
Conversion to Lien (Principal Only)		$278,444.69		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$23,701.76	$19,609.35		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$5,583.79			
Excavation Tax		$106.84		
Other Taxes	$231.00			$693.00
-				
Add Line				
Current Levy Deeded	$10,650.18			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$847,440.34			
Resident Taxes				
Land Use Change Taxes	$1,250.00			
Yield Taxes	$1,702.99			
Excavation Tax				
Other Taxes	$34,763.46			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	**$10,239,653.85**	**$3,362,744.64**		**$693.00**

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			$274,312.96	$257,571.73
Liens Executed During Fiscal Year		$310,174.80		
Interest & Costs Collected (After Lien Execution)		$3,573.06	$23,542.34	$40,899.93
-				
Add Line				
Total Debits		**$313,747.86**	**$297,855.30**	**$298,471.66**

Summary of Credits

	Last Year's Levy	Prior Levies 2014	2013	2012
Redemptions		$54,795.47	$142,518.99	$106,461.44
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$3,573.06	$23,542.34	$40,899.93
-				
Add Line				
Abatements of Unredeemed Liens		$135.57	$410.57	$160.05
Liens Deeded to Municipality		$22,347.60	$26,257.11	$17,777.79
Unredeemed Liens Balance - End of Year #1110		$232,896.16	$105,126.29	$133,172.45
Total Credits		**$313,747.86**	**$297,855.30**	**$298,471.66**

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michelle	Beauchamp	01112016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*
- *Stephanie Derosier: stephanie.derosier@dra.nh.gov*

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TOWN OF MILTON

Collections Summary Year To Date for FY2015

Requested by michelle -- 01/08/2016 at 04:32 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected Principal	Collected Int/Pen	Prior Yr Credits Assigned Principal	Prior Yr Credits Assigned Int/Pen	Balance Due	Errors
1999L01	-24.93	0.00	-24.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	3,432.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.84	0.00
2003L01	3,231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.21	0.00
2004L01	8,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.95	0.00
2005L01	7,890.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,890.13	0.00
2006L01	8,861.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,861.13	0.00
2007L01	8,966.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,966.80	0.00
2008L01	15,948.13	0.00	0.00	0.00	331.35	3,209.76	0.00	0.00	15,616.78	0.00
2009L01	6,582.09	0.00	0.00	0.00	282.78	485.06	0.00	0.00	6,299.31	0.00
2010L01	36,307.91	0.00	0.00	1,005.63	1,463.52	838.24	0.00	0.00	33,838.76	0.00
2011L01	21,588.34	0.00	0.00	2,589.94	4,048.13	1,365.88	0.00	0.00	14,950.27	0.00
2012L01	133,611.31	0.00	184.98	14,182.22	100,335.66	35,000.99	0.00	0.00	18,908.45	0.00
2012S01	346.50	0.00	346.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012S02	346.50	0.00	346.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013L01	274,312.96	0.00	410.57	26,257.11	142,518.99	23,542.34	0.00	0.00	105,126.29	0.00
2014G02	0.00	1,138.44	106.84	0.00	1,031.60	0.00	0.00	0.00	0.00	0.00
2014L01	0.00	310,174.80	135.57	22,347.60	54,795.47	3,573.06	0.00	0.00	232,896.16	0.00
2014P01	274,968.90	0.00	859.09	0.00	274,109.81	33,525.35	0.00	0.00	0.00	0.00
2014P02	2,965,281.58	3,218.52	13,709.94	0.00	2,954,790.16	22,229.97	0.00	0.00	0.00	0.00
2014S01	10,901.23	0.00	0.00	0.00	10,901.23	1,525.11	0.00	0.00	0.00	0.00
2014S02	36,302.56	0.00	0.00	0.00	36,302.56	1,205.44	0.00	0.00	0.00	0.00
2014T01	1,063.39	4,405.36	0.00	0.00	5,468.75	0.03	0.00	0.00	0.00	0.00
2014T02	0.00	1,928.81	0.00	0.00	1,928.81	0.00	0.00	0.00	0.00	0.00
2014U01	8.88	0.00	0.00	0.00	8.88	0.75	0.00	0.00	0.00	0.00
2015P01	0.00	4,704,948.00	6,024.48	10,534.68	4,468,252.96	8,852.90	0.00	0.00	220,135.88	0.00
2015P02	0.00	5,382,152.05	17,677.28	0.00	4,737,170.31	3.51	0.00	0.00	627,304.46	0.00
2015S01	0.00	44,156.56	0.00	115.50	36,276.32	249.99	0.00	0.00	7,764.74	0.00
2015S02	0.00	44,329.81	231.00	0.00	17,100.09	0.00	0.00	0.00	26,998.72	0.00
2015T01	0.00	8,018.40	5,583.79	0.00	2,434.61	0.00	0.00	0.00	0.00	0.00
2015T02	0.00	4,651.10	0.00	0.00	2,948.11	0.00	0.00	0.00	1,702.99	0.00
2015U01	0.00	5,020.00	0.00	0.00	3,770.00	0.00	0.00	0.00	1,250.00	0.00

Warrant Balance Supplemented Abated Deeded Principal Int/Pen Principal Int/Pen Balance Due Errors

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected Principal	Collected Int/Pen	Prior Yr Credits Assigned Principal	Prior Yr Credits Assigned Int/Pen	Balance Due	Errors
	3,821,104.23	10,514,141.85	45,591.61	77,032.68	12,856,270.10	135,608.38	0.00	0.00	1,356,351.69	

Summary

Principal:	12,856,270.10
Interest/Penalties:	135,608.38
2015 Unassigned Credits:	0.00
* Net Receipts Year To Date:	12,991,878.48
*Including Prior Year Deletions	
* Net Receipts Year To Date:	12,991,878.48
Total Prior Year Deleted Receipts:	0.00
Total Prior Year Deleted Credits:	(0.00)
2015 Refunded Credits:	37,271.53
Gross Receipts Year To Date:	13,029,150.01

Credits

Prior Year Unassigned Credits:	0.00
2015 Unassigned Credits:	0.00
Total Unassigned Credits:	0.00
Total Refunded Credits:	37,271.53
Total Refund Abatements:	5,040.32
Total Prior Year Deletions:	0.00

TOWN OF MILTON

All Unpaid
Receivables
Listed By Warrant

Warrant	Balance	Unpaid Penalties	Interest	Due As of 1/08/2016
2000L01	$99.97	$0.00	$256.90	$356.87
2001L01	$2,994.85	$0.00	$7,294.47	$10,289.32
2002L01	$3,432.84	$0.00	$7,826.31	$11,259.15
2003L01	$3,231.21	$81.00	$6,859.90	$10,172.11
2004L01	$8,081.95	$161.50	$15,217.09	$23,460.54
2005L01	$7,890.13	$131.50	$13,630.25	$21,651.88
2006L01	$8,861.13	$131.50	$13,861.24	$22,853.87
2007L01	$8,966.80	$131.50	$12,332.92	$21,431.22
2008L01	$15,616.78	$134.50	$13,575.39	$29,326.67
2009L01	$6,299.31	$163.00	$5,739.27	$12,201.58
2010L01	$33,838.76	$292.20	$25,087.23	$59,218.19
2011L01	$14,950.27	$345.00	$8,962.70	$24,257.97
2012L01	$18,908.45	$356.68	$6,783.69	$26,048.82
2013L01	$105,126.29	$893.97	$25,490.69	$131,510.95
2014L01	$232,896.16	$2,069.50	$16,652.29	$251,617.95
2015P01	$220,135.88	$0.00	$12,727.61	$232,863.49
2015P02	$627,304.46	$0.00	$1,647.36	$628,951.82
2015S01	$7,764.74	$0.00	$444.93	$8,209.67
2015S02	$26,998.72	$0.00	$70.80	$27,069.52
2015T02	$1,702.99	$0.00	$0.00	$1,702.99
2015U01	$1,250.00	$0.00	$117.74	$1,367.74
Totals:	**$1,356,351.69**	**$4,891.85**	**$194,578.78**	**$1,555,822.32**

TREASURER'S REPORT 2015 - PAMELA J. ARNOLD, TREASURER

Operating Accounts

Federal Savings Bank

Balance 01/01/2015	$805,929.64
Deposits	$18,764,499.78
Interest	$832.51
Accounts Payable	-$16,341,025.06
Void Checks	$87,816.66
Misc.	-$12,726.00
Balance 12/31/2015	$3,305,327.53

Imvestment Account

Federal Savings Bank

Balance 01/01/2015	$0.00
Deposits	$4,500,000.00
Interest	$4,942.39
Accounts payable	-$3,925,000.00
Balance 12/31/2015	$579,942.39

Payroll Account

Federal Savings Bank

Balance 01/01/2015	$50,000.00
Deposits	$1,625,380.75
Accounts Payable	-$1,666,237.88
Void Checks	$725.97
Balance 12/31/2015	$9,868.84

Ambulance Revolving Fund

Federal Savings Bank - Cash Management

Balance 01/01/2015	$99,578.63
Deposits	$135,199.70
Interest	$104.83
Accounts Payable	-$126,966.93
Balance 12/31/2015	$107,916.23

TREASURER'S REPORT 2015 - PAMELA J. ARNOLD, TREASURER

Conservation Commission

Federal Savings Bank - DDA

CD #1 - General Fund	
Balance 01/01/2015	$74,721.91
Deposits	$51,885.00
Interest	$543.99
Accounts Payable	-$17,716.90
Returned Checks	$0.00
Balance 12/31/2015	$109,434.00
CD #2 - Legal Defense Fund	
Balance 01/01/2015	$5,038.52
Deposits	$15,000.00
Interest	$19.37
Accounts Payable	-$4,235.00
Balance 12/31/2015	$15,822.89
CD #3 - Monitoring Account	
Balance 01/01/15	$24,447.63
Deposits	$0.00
Interest	$129.90
Accounts Payable	-$1,552.00
Balance 12/31/2015	$23,025.53

Driveway Permits

Federal Savings Bank

Balance 01/01/2015	$6,719.91
Deposits	$2,000.00
Interest	$1.77
Accounts Payable	-$4,057.20
Balance 12/31/2015	$4,664.48

E-Reg

Federal Saving Bank

Balance 01/01/2015	$55,018.02
Deposit	$1,080,886.92
Returned Checks	-$90.00
Accounts Payable	-$1,024,365.27
Balance 12/31/2015	$111,449.67

TREASURER'S REPORT 2015 - PAMELA J. ARNOLD, TREASURER

CAN Bros. Escrow

Federal Savings Bank

Balance 01/01/2015	$0.00
Deposits	$500.00
Interest	$0.06
Accounts Payable	
Balance 01/01/2015	$500.06

Goldenberg Land Escrow

Federal Savings Bank

Balance 01/01/2015	$0.00
Deposits	$1,000.00
Interest	$1.90
Accounts Payable	$0.00
Balance 12/31/2015	$1,001.90

Hyslop Escrow

Federal Savings Bank

Balance 01/01/2015	$4,500.33
Deposits	
Interest	$1.31
Accounts Payable	0
Balance 12/01/2015	$4,501.64

Insurance Escrow

Federal Saving Bank

Balance 01/01/2015	$3,090.59
Deposits	
Interest	$16.98
Accounts Payable	$0.00
Balance 12/01/2015	$3,107.57

Jones Brook Escrow

Federal savings Bank - Savings

Balance 01/01/2015	$22,682.58
Deposits	$0.00
Interest	$126.91
Accounts Payable	$0.00
Balance 12/31/2015	$22,809.49

TREASURER'S REPORT 2015 - PAMELA J. ARNOLD, TREASURER

Land Bank Realty Trust Escrow

Federal Savings Bank

Balance 01/01/2015	$385.84
Deposits	$0.00
Interest	$0.12
Accounts Payable	$0.00
Balance 12/31/2015	$385.96

Milton Transfer Station Special Revenue Fund

Federal Saving Bank - Cash Management

Balance 01/01/2015	$129,202.96
Deposits	$71,971.23
Interest	$138.26
Accounts Payable	-$92,083.17
Balance 12/31/2015	$109,229.28

New Yankee Escrow

Federal Savings Bank

Balance 01/01/2015	$4,031.15
Deposits	$0.00
Interest	$1.98
Accounts Payable	$0.00
Balance 12/31/2015	$4,033.13

Paey Account

Federal Savings Bank - Saving

Balance 01/01/2015	$2,139.33
Deposit	$0.00
Interest	$1.03
Accounts Payable	$0.00
Balance 12/31/2015	$2,140.36

Planning Review Escrow

Federal Savings Bank

Balance 01/01/2015	$752.23
Deposits	
Interest	$0.16
Accounts Payable	-$438.25
Balance 12/31/2015	$314.14

Police Detail

Federal Savings Bank

Balance 01/01/2015	$54,037.88
Deposits	$84,350.51
Interest	$6.01
Accounts Payable	-$78,411.70
Balance 12/31/2015	$59,982.70

Police Drug Fund

Federal Savings Bank

Balance 01/01/2015	$2,003.07
Deposits	
Interest	$6.01
Accounts Payable	-$1,000.00
Balance 12/31/2015	$1,009.08

Recreation Revolving Fund

Federal Savings Bank

Balance 01/01/2015	$2,439.59
Deposits	$38,633.10
Interest	$4.96
Insufficient Funds	$0.00
Account Payable	-$45.90
Balance 12/31/2015	$41,031.75

Recreation - Beach

Federal Savings Bank

Balance 01/01/2015	$60,425.81
Deposits	$37,268.00
Interest	$377.83
Accounts Payable	-$26,781.31
Balance 12/31/2015	$71,290.33

Sewer Accounts

Federal Savings Bank - Cash Management

Balance 01/01/2015	$509,450.86
Deposits	$33,681.96
Interest	$67.01
Accounts Payable	-$500,000.00
Balance 12/31/2015	$43,199.83

Sewer Fund Investment

Federal Savings Bank

Balance 01/01/2015	$0.00
Deposits - Transfer	$500,000.00
Interest	$2,507.02
Accounts Payable	
Balance 12/31/2015	$502,507.02

Three Ponds Escrow

Federal Savings Bank - Savings

Balance 01/01/2015	$2,339.14
Deposits	$0.00
Interest	$1.07
Accounts Payable	$0.00
Balance 12/31/2015	$2,340.21

Town House Restoration

Federal Savings Bank Savings

Balance 01/01/2015	$6,716.96
Deposits	$4,091.15
Interest	$0.00
Accounts Payable	-$750.69
Balance 12/31/2015	$10,057.42

Trembley Escrow

Federal Savings Bank - Savings

Balance 01/01/2015	$311.69
Deposits	
Interest	$0.12
Accounts Payable	$0.00
Balance 12/31/2015	$311.81

Trustees of the Trust Funds

2015 Annual Report

In 2015 the Trustees of the Trust Funds welcomed Stanley Nadeau on board to fill the remainder of the term that was vacated in 2014. Stan has acclimated himself as a new Trustee and has done an excellent job fulfilling his duties.

The Trustees had a lot of decisions to make in 2015. Mackensen & Company, the Trustee's financial investment advisors ran into legal issues with their advertisement policies and were sanctioned by the Securities and Exchange Commission, which shed some negative light on their company. After deliberation and discussions with MCI's president, David T. Mayes, the town administration, and the Charitable Trust's Unit of the Attorney General's Office, the Trustees decided to continue their business relationship with Mackensen based on their job performance and their professionalism. The Trustees continue to keep a close eye on the town's assets and will continue to be prudent in the overseeing of our town's funds and the investment of those funds. Each Trustee takes their fiduciary responsibilities very seriously and will continue to be good stewards of those responsibilities.

As the Trustees move forward into 2016, we are facing more turbulent times as far as investing goes. With the current fluctuations in the stock market and the interest rates, we will continue to do the best job that we can in growing our assets while keeping them safely invested.

We look forward to serving our community in our capacity as Trustees and will continue to work hard to meet our obligations as Trustees.

Respectfully,

Karen J. Brown, Chairman
Marion E. Trafton, Treasurer
Stanley Nadeau, Trustee

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

				PRINCIPAL			INCOME				TOTAL	
First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
PERPETUAL CARE												
1907-2015	Milton Mills Cemetery	Lot Maintenance	Common TF	111,170.66	1,924.60	113,095.26	41,106.62	3,071.45	3,250.56	40,927.51	154,022.77	148,182.77
1935-1995	Prospect Hill Cemetery	Lot Maintenance	Common TF	19,026.86	33.50	19,060.36	3,634.08	458.44	44.04	4,048.48	23,108.84	22,232.67
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,356.84	29.35	12,386.19	7,422.04	400.27	22.04	7,800.27	20,186.46	19,421.09
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,573.73	-67.58	2,506.15	1,472.66	80.25	17.59	1,535.32	4,041.47	3,888.23
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,408.41	17.49	10,425.90	1,514.16	239.02	255.31	1,497.87	11,923.77	11,471.66
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	13,863.33	37.79	13,901.12	11,578.16	515.02	19.06	12,074.12	25,975.24	24,990.36
Total Perpetual Care				169,399.83	1,975.15	171,374.98	66,727.72	4,764.45	3,608.60	67,883.57	239,258.55	230,186.78
PRIVATE TRUSTS												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	161,157.00	266.65	161,423.65	18,685.94	3,643.91	450.33	21,879.52	183,303.17	176,352.97
1888-1976	School	Nute High Library	Common TF	132,134.51	220.47	132,354.98	16,284.66	3,021.56	0.00	19,306.22	151,661.20	145,910.75
1997-2015	Scholarships	College Scholarships	Common TF	242,589.35	1,519.27	244,108.62	44,346.52	5,751.61	5,250.00	44,848.13	288,956.75	278,000.48
2000	Operations	Trustee Checking	PUB Checking	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
Total Private Trusts				535,881.86	2,006.39	537,888.25	79,317.12	12,417.08	5,700.33	86,033.87	623,922.12	600,265.20
CEMETERY												
2010	Cemetery Fund	Cemetery Fund	Common CRF	25,046.93	-21.71	25,025.22	240.06	327.73	0.00	567.79	25,593.01	25,516.43
Total Cemetery				25,046.93	-21.71	25,025.22	240.06	327.73	0.00	567.79	25,593.01	25,516.43
PUBLIC LIBRARY												
2005	Free Public Library	Free Public Library	Common CRF	21,310.62	14,220.07	35,530.69	-54.06	372.87	0.00	318.81	35,849.50	35,742.23
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	20,029.88	-17.24	20,012.64	31.35	259.98	0.00	291.33	20,303.97	20,243.21
Total Public Library				41,340.50	14,202.83	55,543.33	-22.71	632.85	0.00	610.14	56,153.47	55,985.44

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

				PRINCIPAL			INCOME				TOTAL	
First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
FIRE DEPARTMENT												
1997	Fire Department Equipment/Apparatus	Fire Department Equipt/Apparatus	Common CRF	49,869.23	-49,866.83	2.40	115.80	536.48	299.13	353.15	355.55	354.49
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,343.67	-9.91	11,333.76	191.41	149.51	0.00	340.92	11,674.68	11,639.75
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	32,574.91	-28.26	32,546.65	327.03	426.42	0.00	753.45	33,300.10	33,200.46
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	61,219.70	-53.14	61,166.56	667.85	802.08	0.00	1,469.93	62,636.49	62,449.06
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	1,873.45	142,986.28	144,859.73	133.32	517.99	0.00	651.31	145,511.04	145,075.64
Total Fire Department				156,880.96	93,028.14	249,909.10	1,435.41	2,432.48	299.13	3,568.76	253,477.86	252,719.40
POLICE												
2006	Police Dept Building	Police Department Building	Common CRF	709.59	-0.62	708.97	11.94	9.37	0.00	21.31	730.28	728.09
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	10,006.26	1,991.75	11,998.01	4.67	131.00	0.00	135.67	12,133.68	12,097.37
Total Police				10,715.85	1,991.13	12,706.98	16.61	140.37	0.00	156.98	12,863.96	12,825.46
MILTON WATER DISTRICT												
2006	Maintenance	Maintenance	Common CRF	85,002.87	9,931.10	94,933.97	1,096.53	1,134.93	0.00	2,231.46	97,165.43	96,874.68
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	20,063.52	-20,062.38	1.14	169.68	215.30	364.16	20.82	21.96	21.89
2009	Building Maintenance	Building Maintenance	Common CRF	32,645.97	-27,952.63	4,693.34	466.39	349.56	0.00	815.95	5,509.29	5,492.80
2012	Equipment Fund	Water District Equipment	Common CRF	2,789.18	-38.61	2,750.57	16.71	10.16	0.00	26.87	2,777.44	2,769.13
Total Milton Water District				140,501.54	-38,122.52	102,379.02	1,749.31	1,709.95	364.16	3,095.10	105,474.12	105,158.50

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

				PRINCIPAL			INCOME				TOTAL	
First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
TOWN												
1993	Industrial Park	Industrial Park	Common CRF	587.02	-0.52	586.50	9.91	7.73	0.00	17.64	604.14	602.33
1997	Highway Special Equipment	Highway Special Equipt	Common CRF	48,682.72	-42.17	48,640.55	422.94	636.44	0.00	1,059.38	49,699.93	49,551.21
1988	Sewer	Sewer	Common CRF	62,919.01	-54.93	62,864.08	1,061.62	829.19	0.00	1,890.81	64,754.89	64,561.12
1997	Highway Truck	Highway Truck	Common CRF	22,637.70	-19.48	22,618.22	51.79	294.07	0.00	345.86	22,964.08	22,895.36
1999	Revaluation	Revaluation	Common CRF	1.89	0.00	1.89	0.01	0.00	0.00	0.01	1.90	1.89
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	77,590.13	39,940.25	117,530.38	167.11	1,032.75	0.00	1,199.86	118,730.24	118,374.96
2005	Capital Improvement Fund 2005 - 2011	Capital Improvements	Common CRF	4,683.78	-4,683.78	0.00	79.01	41.65	120.66	0.00	0.00	0.00
2007	Recreation Dept	Recreation Dept	Common CRF	45,807.48	-45,079.01	728.47	117.72	461.28	0.00	579.00	1,307.47	1,303.56
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	1,941.65	-1.67	1,939.98	8.22	25.28	0.00	33.50	1,973.48	1,967.57
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	702.44	-0.64	701.80	22.19	9.37	0.00	31.56	733.36	731.17
Total Town				265,553.82	-9,941.95	255,611.87	1,940.52	3,337.76	120.66	5,157.62	260,769.49	259,989.17
SCHOOL												
2013	Update & Improve Security	Update & Improve Security	Common CRF	60,089.74	-44,142.66	15,947.08	171.50	684.99	0.00	856.49	16,803.57	16,753.29
1993	School Bus	School Bus	Common CRF	10,786.24	14,996.41	25,782.65	181.98	146.59	0.00	328.57	26,111.22	26,033.09
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	90,512.59	-9,028.97	81,483.62	1,588.82	1,085.19	0.00	2,674.01	84,157.63	83,905.80
2007	School District Technology	School District Technology	Common CRF	1,937.91	-1.69	1,936.22	32.74	25.54	0.00	58.28	1,994.50	1,988.53
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	100,205.84	24,922.96	125,128.80	813.76	1,316.57	0.00	2,130.33	127,259.13	126,878.33
Total School				263,532.32	-13,253.95	250,278.37	2,788.80	3,258.88	0.00	6,047.68	256,326.05	255,559.04
			GRAND TOTALS:	1,608,853.61	51,863.51	1,660,717.12	154,192.84	29,021.55	10,092.88	173,121.51	1,833,838.63	1,798,205.42

Milton 2015 Tax Rate Computation

Town Appropriations	$ 4,550,461	
Less Revenues	($ 1,203,966)	
Less Shared Revenues	($ 0)	
Fund Balance to Reduce Taxes	($ 499,075)	
Add Overlay	$ 35,442	
Add War Service Credits	$ 143,100	
Net Town Appropriation	**$ 3,025,962**	
Town Rate =		**$ 8.47**
Due to School	$ 9,069,667	
Less: Equitable Education Grant	($ 2,928,847)	
Less State Education Tax	($ 840,340)	
Net local School Appropriation	**$ 5,300,480**	
Local School Rate =		**$ 14.83**
State Education Tax		
Equalized Valuation with no utilities divided by Local Assessed Valuation		
351,431,511 X $2.430 / $357,378,111 =		**$ 2.39**
County Portion		
Due to County	$ 1,040,019	
Less: Shared Revenues	($ 0)	
Approved County Effort	**$ 1,040,019**	**$ 2.91**
Total Tax Rate		**$ 28.60**
Total Property Taxes Assessed	$ 10,206,801	
Less War Credits	$ (143,100)	
Add Village District Commitment	$ 00	
Total Property Tax Commitment	**$ 10,063,701**	

Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	$ 351,431,511	$ 2.39	$ 840,340
All Other Taxes	$ 357,378,111	$ 26.21	$ 9,366,461
Total Proof of Rate			**$ 10,206,801**

Town Owned Property
As of April 1, 2015

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		$ 7,900.00	0.35
2/17	Berry Road		$ 9,400.00	1.10
3/12	Jug Hill Road		$ 30,200.00	2.47
6/23	Jug Hill Road		$ 27,900.00	1.00
9/2	16 Spruce Lane	$ 73,100.00	$ 32,500.00	0.40
9/46	Milton Mills Fire Station	$ 129,900.00	$ 38,500.00	0.14
9/51	Main Street	$ 1,800.00	$ 34,700.00	0.40
9/101	Milton Free Public Library	$ 181,700.00	$ 41,200.00	0.46
9/109	Applebee/Main Street		$ 22,400.00	0.50
10/06	White Mountain Hwy		$ 11,500.00	1.13
10/16	White Mountain Hwy		$ 10,600.00	0.61
12/04	Applebee Road		$ 7,400.00	0.14
12/09	Applebee Road		$ 7,000.00	0.07
14/02	White Mountain Hwy		$ 58,000.00	19.56
14/06	White Mountain Hwy		$ 34,700.00	3.86
19/19	Northeast Pond Rd.		$ 24,100.00	0.46
21/03	Mountain Road		$ 6,600.00	0.10
22/17	1117 White Mountain Highway	$ 59,800.00	$ 29,800.00	0.18
22/19	1121 White Mountain Highway	$ 168,500.00	$ 40,400.00	2.64
22/29	White Mountain Hwy		$ 8,100.00	0.39
23/11	Northeast Pond Rd.		$ 26,200.00	0.41
23/130	Bolan Road		$ 1,800.00	0.02
26/02	Teneriffe Road		$ 6,200.00	0.06
26/5.A	Teneriffe Road	$ 121,300.00	$ 27,100.00	0.23
27/1	Spaulding Turnpike		$ 11,100.00	69.51
28/47	Town House	$ 100,300.00	$ 29,700.00	0.17
28/48	White Mountain Hwy		$ 7,700.00	0.30
28/49	White Mountain Hwy	$ 247,700.00	$ 43,000.00	4.10
31/8	Sam Plummer Road		$ 48,800.00	37.51
32/30	Highway Garage	$ 53,400.00	$ 85,100.00	33.99
32/38	Morgan Drive		$ 6,200.00	0.06

Town Owned Property
As of April 1, 2015

32/76	White Mountain Hwy		$ 43,300.00	2.10
32/79	White Mountain Hwy	$ 11,100.00	$ 67,600.00	6.25
32/80	White Mountain Hwy		$ 300.00	0.73
32/132	White Mountain Hwy	$ 51,800.00	$ 255,400.00	8.06
32/154	White Mountain Hwy		$ 1,100.00	0.74
34/18	Gold Street		$ 33,000.00	3.18
35/01	Dames Brook Drive		$ 13,700.00	10.46
35/18	Thurston Road		$ 13,700.00	1.43
36/02	Governors Road		$ 7,000.00	0.07
37/3	Silver Street		$ 17,600.00	0.07
37/29	Silver Street		$ 2,800.00	0.08
37/62	Ford Farm Rd.		$ 6,900.00	0.06
37/64	Ford Farm Rd.		$ 8,100.00	0.40
37/72	Silver Street		$ 7,000.00	0.07
37/75	Silver Street		$ 6,900.00	7.50
37/102	Walbridge Way		$ 32,000.00	0.28
37/108	Ridgeview Drive		$ 17,300.00	0.33
37/110	White Mountain Hwy		$ 23,900.00	19.76
38/06	Depot Pond Road		$ 7,100.00	0.08
38/44	294 St. James Ave	$ 72,700.00	$ 111,700.00	0.20
38/68	Rocky Point Road		$ 177,300.00	37.00
39/02	Middleton Road		$ 32,800.00	3.51
39/9	Middleton Road		$ 2,200.00	4.00
41/68	Winding Road		$ 13,700.00	11.24
41/68/11	Winding Road		$ 13,100.00	0.90
41/68/12	Winding Road		$ 13,600.00	1.23
41/68/13	Winding Road		$ 13,500.00	1.23
41/68/14	Winding Road		$ 13,500.00	1.14
41/68/15	Winding Road		$ 13,400.00	0.99
41/69	Casey Road	$ 3,200.00	$ 68,700.00	73.40
41/81	Farmington Road		$ 33,300.00	3.04
41/97	Farmington Road	$ 1,500.00	$ 9,400.00	1.46

Town Owned Property
As of April 1, 2015

42/06	Silver Street		$ 7,400.00	0.13
42/111	549 White Mt Highway	$ 54,700.00	$ 42,400.00	0.10
42/134	Old Police Station		$ 7,800.00	0.05
42/140.1	Charles Street	$ 9,600.00	$ 8,700.00	0.23
42/141	Dawson Street		$ 31,400.00	0.24
42/168	Milton Fire Station	$ 59,300.00	$ 40,100.00	0.50
42/176	Charles Street		$ 8,600.00	0.17
43/18	Briar Ridge Rd		$ 33,500.00	3.15
43/24/2	Campbell Rd		$ 37,800.00	1.50
43/24/5	Campbell Rd		$ 39,000.00	2.36
43/24/6	Campbell Rd		$ 33,600.00	1.51
43/24/7	Campbell Rd		$ 37,800.00	1.50
43/24/8	Campbell Rd		$ 33,800.00	1.58
43/25	Ashwood Rd		$ 33,200.00	1.24
44/25	Nutes		$ 7,500.00	0.24
45/36	White Mountain Hwy	$ 262,600.00	$ 39,900.00	0.50
45/37	Charles Street	$ 6,800.00	$ 40,200.00	0.65
45/70	Farmington Road		$ 8,500.00	4.26
45/75	Governors Road		$ 100.00	0.03
46/1A	170 Nutes Road	$ 12,000.00		
47/18	Sewer Plant	$ 159,400.00	$ 118,300.00	15.50
47/27/1	White Mountain Hwy		$ 60,400.00	10,83
49/6	McKeagney Road		$ 17,600.00	64.35
49/20	Old Wakefield Rd		$ 9,500.00	0.10
	School Owned Properties			
42/15	Elementary School	$ 1,989,800.00	$ 83,300.00	4.50
42/17	12 School Street	$ 45,300.00	$ 43,700.00	2.50
42/18	School Street	$ 102,000.00	$ 34,900.00	0.23
42/19	Nute High School	$ 3,825,200.00	$ 58,900.00	9.60

New Hampshire
Department of
Revenue Administration

2015
MS-434-R

Revised Estimated Revenues Adjusted
Milton
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	$5,000	$0	$5,000
3180	Resident Tax	$0	$0	$0
3185	Yield Tax	$13,500	$0	$13,500
3186	Payment in Lieu of Taxes	$0	$0	$0
3187	Excavation Tax	$700	$0	$700
3189	Other Taxes	$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	$75,000	$0	$75,000
9991	Inventory Penalties	$0	$0	$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	$0	$0	$0
3220	Motor Vehicle Permit Fees	$500,000	$0	$500,000
3230	Building Permits	$12,000	$0	$12,000
3290	Other Licenses, Permits, and Fees	$6,500	$0	$6,500
3311-3319	From Federal Government	$0	$0	$0
State Sources				
3351	Shared Revenues	$0	$0	$0
3352	Meals and Rooms Tax Distribution	$220,468	($1,230)	$219,238
3353	Highway Block Grant	$111,393	$8,005	$119,398
3354	Water Pollution Grant	$0	$0	$0
3355	Housing and Community Development	$0	$0	$0
3356	State and Federal Forest Land Reimbursement	$0	$0	$0
3357	Flood Control Reimbursement	$0	$0	$0
3359	Other (Including Railroad Tax)	$300	$0	$300
3379	From Other Governments	$0	$0	$0
Charges for Services				
3401-3406	Income from Departments	$3,000	$0	$3,000
3409	Other Charges	$10,000	$0	$10,000
Miscellaneous Revenues				
3501	Sale of Municipal Property	$150,000	$0	$150,000
3502	Interest on Investments	$4,000	$0	$4,000

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	$2,500	$0	$2,500
Interfund Operating Transfers In				
3912	From Special Revenue Funds	$0	$0	$0
3913	From Capital Projects Funds	$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)	$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)	$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)	$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)	$82,830	$0	$82,830
3914W	From Enterprise Funds: Water (Offset)	$0	$0	$0
3915	From Capital Reserve Funds	$0	$0	$0
3916	From Trust and Fiduciary Funds	$0	$0	$0
3917	From Conservation Funds	$0	$0	$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	$0	$0	$0
Subtotal of Revenues		**$1,197,191**	**$6,775**	**$1,203,966**

Revised Estimated Revenues Summary	Milton	Change Amount	State Adjusted
Subtotal of Revenues	$1,203,966	$0	$1,203,966
Unassigned Fund Balance (unreserved)	$0	$1,499,075	$1,499,075
Less Emergency Appropriations (RSA 32:11)	$0	$0	$0
Less Voted from Fund Balance	$0	$0	$0
Less Fund Balance to Reduce Taxes	$0	$0	$0
Fund Balance Retained	$0	$1,499,075	$1,499,075
Total Revenues and Credits	$1,197,191	$6,775	$1,203,966
Requested Overlay	$35,000	$0	$35,000

Assessment Overview	
Total Appropriations	$4,550,461
Total Revenues and Credits	$1,203,966
Net Assessment	**$3,346,495**

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	State Revenue	6
3353	State Revenue	,8

2016 Budget

Town of Milton

		1 2013 Approved Budget As of December	2 2014 Approved Budget As of December	3 2015 Approved Budget As of October	4 2016 Dept Head Request	5 2016 BOS Request	6 2016 BC Request	7 2016 Town Meeting Approved As of January
General Fund								
Town Administration								
01-4130-110	TA Salary Full Time	80,019.00	100,393.00	103,553.00	108,623.00	108,623.00	108,623.00	0.00
01-4130-120	TA Salary Part Time	0.00	2,400.00	6,622.00	6,753.00	6,753.00	6,753.00	0.00
01-4130-130	TA Salary Elected	7,865.00	9,240.00	6,930.00	6,930.00	6,930.00	6,930.00	0.00
01-4130-220	TA FICA	5,449.00	6,948.00	7,263.00	7,585.00	7,585.00	7,584.00	0.00
01-4130-225	TA Medicare	1,274.00	1,626.00	1,701.00	1,775.00	1,775.00	1,775.00	0.00
01-4130-240	TA Training	250.00	250.00	1,150.00	905.00	905.00	905.00	0.00
01-4130-320	Legal Services	27,500.00	32,000.00	32,000.00	40,000.00	37,000.00	37,000.00	0.00
01-4130-330	TA Registry of Deeds	200.00	200.00	200.00	200.00	200.00	200.00	0.00
01-4130-340	TA Contract Services	22,500.00	55,588.00	52,206.00	43,126.00	43,126.00	43,126.00	0.00
01-4130-391	TA Legal Notices/Ads	2,400.00	2,400.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4130-395	TA Professional Svcs	42,000.00	7,033.00	9,131.00	9,547.00	7,047.00	7,047.00	0.00
01-4130-415	Street Lighting	14,000.00	14,832.00	14,832.00	15,732.00	15,732.00	15,732.00	0.00
01-4130-430	TA Water Bill	240.00	240.00	0.00	0.00	0.00	0.00	0.00
01-4130-450	TA Telephone	4,800.00	6,253.00	6,439.00	6,439.00	6,439.00	6,439.00	0.00
01-4130-610	TA Printing/Copies	10,000.00	10,000.00	7,381.00	7,381.00	7,381.00	7,381.00	0.00
01-4130-620	TA Supplies	4,600.00	4,600.00	5,783.00	5,943.00	5,943.00	5,943.00	0.00
01-4130-625	TA Postage	10,500.00	10,500.00	2,146.00	2,166.00	2,166.00	2,166.00	0.00
01-4130-640	TA Vehicle Fuel	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4130-730	TA Vehicle Maintenance	0.00	0.00	500.00	500.00	500.00	500.00	0.00
01-4130-733	TA Vehicle Registration/Misc	0.00	0.00	8.00	8.00	8.00	8.00	0.00
01-4130-740	TA Equip Maintenance	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
01-4130-741	TA Equipment Purchase	500.00	500.00	1,300.00	2,300.00	2,300.00	2,300.00	0.00
01-4130-742	TA Equipment Lease	4,900.00	7,957.00	4,949.00	4,949.00	4,949.00	4,949.00	0.00
01-4130-840	TA Mileage/Travel	200.00	200.00	300.00	50.00	50.00	50.00	0.00

2016 Budget

Town of Milton

		1 2013 Approved Budget As of December	2 2014 Approved Budget As of December	3 2015 Approved Budget As of October	4 2016 Dept Head Request	5 2016 BOS Request	6 2016 BC Request	7 2016 Town Meeting Approved As of January
01-4130-850	TA Memberships/Dues	3,500.00	3,811.77	3,807.00	3,909.00	3,909.00	3,909.00	0.00
01-4130-860	TA Employee Functions	1.00	1.00	300.00	200.00	200.00	200.00	0.00
01-4130-870	TA Bank Charges	15.00	15.00	60.00	60.00	60.00	60.00	0.00
01-4130-890	TA Miscellaneous	1.00	1.00	625.00	625.00	625.00	625.00	0.00
Town Administration Total		**244,514.00**	**278,788.77**	**273,186.00**	**279,706.00**	**274,206.00**	**274,205.00**	**0.00**
Town Clerk/Tax Collector								
01-4140-120	TC/TX/TR Salary Part Time	30,160.00	33,139.53	36,534.79	38,907.00	38,907.00	38,907.00	0.00
01-4140-130	TC/TX/TR Salary Elected	57,475.00	53,469.87	48,410.09	49,700.00	49,700.00	49,700.00	0.00
01-4140-140	TC/TX/TR Election Officials	0.00	6,880.00	0.00	0.00	0.00	0.00	0.00
01-4140-220	TC/TX/TR FICA	5,434.00	5,797.00	5,226.59	5,494.00	5,494.00	5,494.00	0.00
01-4140-225	TC/TX/TR Medicare	1,270.00	1,356.00	1,231.70	1,285.00	1,285.00	1,285.00	0.00
01-4140-240	TC/TX/TRTraining	1,250.00	1,250.00	1,150.00	1,000.00	1,000.00	1,000.00	0.00
01-4140-330	TC/TX/TR Registry of Deeds	1,000.00	1,000.00	500.00	800.00	800.00	800.00	0.00
01-4140-391	TC/TX/TR Legal Notices/Ad	200.00	200.00	150.00	150.00	150.00	150.00	0.00
01-4140-395	TC/TX/TR Professional Services	9,300.00	9,300.00	10,740.00	11,685.00	11,685.00	11,685.00	0.00
01-4140-610	TC/TX/TR Printing/Copies	100.00	100.00	100.00	100.00	100.00	100.00	0.00
01-4140-620	TC/TX/TR Office Supplies	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
01-4140-625	TC/TX/TR Postage	0.00	9,121.00	7,100.00	7,100.00	7,100.00	7,100.00	0.00
01-4140-740	TC/TX/TR Equipment Maintenace	500.00	500.00	500.00	250.00	250.00	250.00	0.00
01-4140-741	TC/TX/TR Equipment Purchase	4,800.00	4,800.00	2,000.00	1,700.00	1,700.00	1,700.00	0.00
01-4140-840	TC/TX/TR Mileage/Travel	3,000.00	4,345.00	2,400.00	500.00	500.00	500.00	0.00
01-4140-850	TC/TX/TR Membership & Dues	62.00	65.00	40.00	40.00	40.00	40.00	0.00
01-4140-890	TC/TX/TR Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Town Clerk/Tax Collector Total		**114,552.00**	**131,324.40**	**118,584.17**	**121,212.00**	**121,212.00**	**121,212.00**	**0.00**
Treasurer								

		1 2013 Approved Budget As of December	2 2014 Approved Budget As of December	3 2015 Approved Budget As of October	4 2016 Dept Head Request	5 2016 BOS Request	6 2016 BC Request	7 2016 Town Meeting Approved As of January
01-4141-120	TR Salaries Part Time Deputy Treasure	0.00	0.00	105.00	106.79	106.79	106.79	0.00
01-4141-130	TR Salary Elected	0.00	0.00	6,760.00	6,874.92	6,760.00	6,760.00	0.00
01-4141-220	TR FICA	0.00	0.00	426.00	432.87	426.00	426.00	0.00
01-4141-225	TR Medicare	0.00	0.00	100.00	101.24	100.00	100.00	0.00
01-4141-240	TR Training	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4141-620	TR Office Supplies	0.00	0.00	100.00	250.00	250.00	250.00	0.00
01-4141-625	TR Postage	0.00	0.00	75.00	75.00	75.00	75.00	0.00
01-4141-840	TR Mileage/Travel	0.00	0.00	960.00	1,150.00	1,090.00	1,090.00	0.00
01-4141-850	TR Membership & Dues	0.00	0.00	25.00	25.00	25.00	25.00	0.00
01-4141-890	TR Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Treasurer Total		**0.00**	**0.00**	**8,652.00**	**9,116.82**	**8,933.79**	**8,933.79**	**0.00**
Supervisor of the Checklist								
01-4142-130	SC Salary Elected	0.00	0.00	720.00	2,864.00	2,864.00	2,864.00	0.00
01-4142-610	SC Printing	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4142-620	SC Supplies	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4142-625	SC Postage	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4142-740	SC Equipment Maintenance	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4142-741	SC Equipment Purchase	0.00	0.00	150.00	150.00	150.00	150.00	0.00
01-4142-840	SC Mileage and Travel	0.00	0.00	100.00	100.00	100.00	100.00	0.00
Supervisor of the Checklist Total		**0.00**	**0.00**	**1,570.00**	**3,714.00**	**3,714.00**	**3,714.00**	**0.00**
Moderator								
01-4143-130	MOD Salary Elected	0.00	0.00	350.00	875.00	875.00	875.00	0.00
01-4143-140	MOD Election Officials	0.00	0.00	1,622.72	3,784.00	3,784.00	3,784.00	0.00
01-4143-620	MOD Office Supplies	0.00	0.00	260.00	650.00	650.00	650.00	0.00
01-4143-740	MOD Equipment Maintenance	0.00	0.00	550.00	2,000.00	2,000.00	2,000.00	0.00

2016 Budget

Town of Milton

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01-4143-741	MOD Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4143-840	MOD Mileage/Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moderator Total		**0.00**	**0.00**	**2,782.72**	**7,309.00**	**7,309.00**	**7,309.00**	**0.00**
Budget Committee								
01-4144-395	BC Professional Services	0.00	0.00	1,380.00	1,890.00	1,890.00	1,890.00	0.00
Budget Committee Total		**0.00**	**0.00**	**1,380.00**	**1,890.00**	**1,890.00**	**1,890.00**	**0.00**
Trustee of the Trust Fund								
01-4145-130	TTF Salary Elected	0.00	0.00	2,310.00	2,310.00	2,310.00	2,310.00	0.00
01-4145-220	TTF FICA	0.00	0.00	144.00	144.00	144.00	144.00	0.00
01-4145-225	TTF Medicare	0.00	0.00	35.00	35.00	35.00	35.00	0.00
01-4145-240	TTF Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4145-610	TTF Printing/Copies	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4145-620	TTF Office Supplies	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4145-625	TTF Postage	0.00	0.00	50.00	50.00	50.00	50.00	0.00
01-4145-740	TTF Equipment Maintenance	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4145-741	TTF Equipment Purchase	0.00	0.00	150.00	150.00	150.00	150.00	0.00
01-4145-840	TTF Mileage/Travel	0.00	0.00	100.00	100.00	100.00	100.00	0.00
Trustee of the Trust Fund Total		**0.00**	**0.00**	**3,289.00**	**3,289.00**	**3,289.00**	**3,289.00**	**0.00**
Assessing								
01-4152-110	AS Salary -Employee	33,863.00	35,325.20	38,974.74	40,420.59	40,420.59	40,420.07	0.00
01-4152-220	AS FICA	2,100.00	2,191.00	2,416.43	2,505.26	2,505.26	2,505.26	0.00
01-4152-225	AS Medicare	491.00	513.00	561.13	585.91	585.91	585.91	0.00
01-4152-240	AS Training	0.00	0.00	225.00	200.00	200.00	200.00	0.00
01-4152-330	AS Registry of Deeds	0.00	0.00	250.00	100.00	100.00	100.00	0.00
01-4152-391	AS Legal Notices	0.00	0.00	350.00	100.00	100.00	100.00	0.00

2016 Budget

Town of Milton

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01-4152-393	AS Software Support	3,000.00	3,000.00	6,300.00	6,300.00	6,300.00	6,300.00	0.00
01-4152-395	AS Professional Svcs Assessing	1,900.00	1,900.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
01-4152-396	AS Contract Assessor	70,184.00	96,000.00	74,000.00	73,000.00	73,000.00	73,000.00	0.00
01-4152-610	AS Printing	0.00	0.00	250.00	100.00	100.00	100.00	0.00
01-4152-620	AS Supplies	0.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00
01-4152-625	AS Postage	0.00	0.00	1,800.00	700.00	700.00	700.00	0.00
01-4152-740	AS Equipment Maintenance	0.00	0.00	500.00	500.00	500.00	500.00	0.00
01-4152-741	AS Equipment Purchase	0.00	0.00	500.00	500.00	500.00	500.00	0.00
01-4152-840	AS Mileage	0.00	0.00	100.00	75.00	75.00	75.00	0.00
01-4152-850	AS Membership Dues	0.00	0.00	100.00	60.00	60.00	60.00	0.00
01-4152-890	AS Miscellaneous	0.00	0.00	50.00	25.00	25.00	25.00	0.00
Assessing Total		**111,538.00**	**138,929.20**	**129,077.30**	**127,371.76**	**127,371.76**	**127,371.24**	**0.00**
Insurance /Benefits								
01-4155-210	Health Insurance	348,096.00	372,803.00	445,672.00	515,474.00	515,474.00	515,474.00	0.00
01-4155-215	Dental Insurance	14,594.00	14,594.00	13,770.00	13,278.00	13,278.00	13,278.00	0.00
01-4155-233	Retirement - NHRS & TA	65,182.00	66,120.00	81,579.00	81,675.00	81,675.00	81,675.00	0.00
01-4155-250	Life Insurance	950.00	950.00	672.00	648.00	648.00	648.00	0.00
01-4155-260	Unemployment Insurance	14,678.00	14,678.00	4,374.00	4,543.00	4,543.00	4,543.00	0.00
01-4155-280	Workers Compensation	56,887.00	69,418.00	66,278.00	62,611.00	62,611.00	62,611.00	0.00
01-4155-520	Property Insurance	42,892.00	49,012.00	52,443.00	56,114.00	56,114.00	56,114.00	0.00
01-4155-530	Property Insurance Deductions	2,000.00	2,000.00	6,000.00	8,000.00	6,000.00	6,000.00	0.00
Insurance /Benefits Total		**545,279.00**	**589,575.00**	**670,788.00**	**742,343.00**	**740,343.00**	**740,343.00**	**0.00**
Government Buildings								
01-4194-110	GB Salary Full Time	63,879.00	67,375.00	68,773.00	71,347.00	71,347.00	71,347.00	0.00
01-4194-120	GB Salary Part Time	10,800.00	7,625.00	8,787.00	8,960.00	8,960.00	8,960.00	0.00

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01-4194-220	GB FICA	4,630.00	4,650.75	4,809.00	4,979.00	4,979.00	4,979.00	0.00
01-4194-225	GB Medicare	1,083.00	1,088.00	1,125.00	1,165.00	1,165.00	1,165.00	0.00
01-4194-290	GB Uniforms	0.00	200.00	200.00	200.00	200.00	200.00	0.00
01-4194-340	GB Contract Services	18,400.00	20,504.00	28,174.00	29,657.00	29,657.00	29,657.00	0.00
01-4194-395	GB Professional Svcs	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4194-410	GB Electric	7,700.00	8,300.00	8,600.00	9,116.00	9,116.00	9,116.00	0.00
01-4194-420	GB Heat	6,743.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
01-4194-430	GB Water	5,000.00	5,000.00	5,000.00	5,750.00	5,750.00	5,750.00	0.00
01-4194-440	GB Sewer	500.00	500.00	0.00	0.00	0.00	0.00	0.00
01-4194-450	GB Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-620	GB Supplies	3,500.00	3,500.00	2,997.00	2,997.00	2,997.00	2,997.00	0.00
01-4194-625	GB Postage	0.00	0.00	10.00	10.00	10.00	10.00	0.00
01-4194-640	GB Vehicle Fuels	5,000.00	5,000.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
01-4194-720	GB Bldg Maintenance	18,500.00	18,500.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
01-4194-721	GB Library Repair Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-725	GB Cemetery Maintenance	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
01-4194-740	GB Equip Maintenance	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4194-741	GB Equip Purchase	1,370.00	1,370.00	564.00	564.00	564.00	564.00	0.00
01-4194-742	GB Equip Lease	500.00	500.00	500.00	500.00	500.00	500.00	0.00
01-4194-890	GB Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Government Buildings Total		**154,607.00**	**159,114.75**	**170,041.00**	**175,747.00**	**175,747.00**	**175,747.00**	**0.00**
Police								
01-4210-110	PD Salary Full Time	307,972.00	395,359.70	436,854.40	463,478.00	463,478.00	463,478.00	0.00
01-4210-120	PD Salary Part Time	14,065.00	14,469.00	12,000.00	12,000.00	6,000.00	6,000.00	0.00
01-4210-121	PD Salary Secretary	36,213.00	36,960.00	39,084.00	40,518.78	40,518.78	40,518.78	0.00

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01-4210-122	PD Personnel Retention	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
01-4210-123	PD Salary Chief	68,869.00	77,955.00	79,197.30	81,075.33	81,075.33	81,075.33	0.00
01-4210-144	PD Grants	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
01-4210-220	PD FICA	3,774.00	3,200.00	3,508.21	3,319.00	3,319.00	3,319.00	0.00
01-4210-225	PD Medicare	6,750.00	8,250.00	8,440.97	8,745.00	8,745.00	8,745.00	0.00
01-4210-230	PD Retirement NHRS	81,475.00	122,852.28	133,769.02	146,819.00	146,819.00	146,819.00	0.00
01-4210-240	PD Training	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
01-4210-243	PD Employee Testing	500.00	500.00	500.00	500.00	500.00	500.00	0.00
01-4210-290	PD Uniforms	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01-4210-320	PD Legal Services	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00
01-4210-340	PD Contract Services	16,000.00	16,000.00	21,370.00	21,370.00	21,370.00	21,370.00	0.00
01-4210-391	PD Legal Notices/Ads	100.00	100.00	100.00	100.00	100.00	100.00	0.00
01-4210-395	PD Proff Services	500.00	500.00	500.00	500.00	500.00	500.00	0.00
01-4210-410	PD Electric	5,500.00	5,776.00	6,700.00	7,102.00	7,102.00	7,102.00	0.00
01-4210-420	PD Heat	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01-4210-450	PD Telephone	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
01-4210-610	PD Printing/Copies	600.00	600.00	600.00	600.00	600.00	600.00	0.00
01-4210-620	PD Supplies	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01-4210-640	PD Vehicle Fuel	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
01-4210-730	PD Vehicle Maintenance	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01-4210-731	PD Vehicle Purchase/Lease	34,000.00	34,000.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
01-4210-740	PD Equip Mainenance	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
01-4210-741	PD Equip Purchase	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
01-4210-742	PD Equipment Lease	4,100.00	4,100.00	4,600.00	4,600.00	4,600.00	4,600.00	0.00
01-4210-840	PD Mileage & Travel	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
01-4210-850	PD Memberships/Dues	750.00	750.00	750.00	750.00	750.00	750.00	0.00

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01-4210-890	PD Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4210-891	PD Education Incentive	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
Police Total		**671,469.00**	**811,672.98**	**867,274.90**	**910,778.11**	**904,778.11**	**904,778.11**	**0.00**
Fire Department								
01-4220-110	FD Salary Full Time	101,525.00	106,587.00	110,249.62	106,431.66	106,431.66	106,431.66	0.00
01-4220-120	FD Salary Part Time	83,553.00	52,000.00	59,000.00	71,000.00	71,000.00	71,000.00	0.00
01-4220-130	FD Salary Elected	0.00	34,989.00	35,933.66	37,268.30	37,268.30	37,268.30	0.00
01-4220-220	FD FICA	5,180.00	7,005.31	7,683.89	8,324.63	8,324.63	8,324.63	0.00
01-4220-225	FD Medicare	2,684.00	3,183.84	3,395.66	3,490.15	3,490.15	3,598.90	0.00
01-4220-230	FD Retirement-NHRS	28,163.00	29,566.99	31,366.02	33,222.47	33,222.47	33,222.47	0.00
01-4220-240	FD Training	6,801.00	6,801.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00
01-4220-243	FD Employee Testing	0.00	200.00	166.00	166.00	166.00	166.00	0.00
01-4220-290	FD Uniforms	10,501.00	10,501.00	13,974.00	15,000.00	15,000.00	15,000.00	0.00
01-4220-340	FD Contract Services	11,500.00	11,866.00	12,621.80	14,400.00	14,400.00	14,400.00	0.00
01-4220-410	FD Electric	6,500.00	6,500.00	6,695.00	7,300.00	7,300.00	7,300.00	0.00
01-4220-420	FD Heat	6,800.00	6,800.00	7,500.00	8,500.00	8,500.00	8,500.00	0.00
01-4220-430	FD Water	1,680.00	1,680.00	1,680.00	1,950.00	1,950.00	1,950.00	0.00
01-4220-433	FD Dry Hydrant	0.00	0.00	1.00	1.00	1.00	1.00	0.00
01-4220-435	FD Hydrant Fees	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
01-4220-450	FD Telephone	2,551.00	2,551.00	2,820.00	2,820.00	2,820.00	2,820.00	0.00
01-4220-460	FD Public Education	0.00	1.00	600.00	600.00	600.00	600.00	0.00
01-4220-610	FD Printing	801.00	200.00	100.00	100.00	100.00	100.00	0.00
01-4220-620	FD Supplies	3,501.00	3,501.00	4,536.00	4,550.00	4,550.00	4,550.00	0.00
01-4220-640	FD Vehicle Fuel	2,200.00	2,400.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
01-4220-645	FD Diesel Fuel	5,800.00	6,000.00	6,180.00	6,500.00	6,500.00	6,500.00	0.00

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01-4220-730	FD Vehicle Maintenance	14,000.00	14,000.00	14,000.00	16,000.00	14,000.00	14,000.00	0.00
01-4220-732	FD Lease Payment/Pumper	41,000.00	41,000.00	41,000.00	0.00	0.00	0.00	0.00
01-4220-740	FD Equipment Maintenance	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
01-4220-741	FD Equipment Purchase	11,001.00	11,001.00	16,500.00	18,500.00	18,000.00	18,000.00	0.00
01-4220-742	FDEquipment Lease	0.00	601.00	1,572.00	1,572.00	1,572.00	1,572.00	0.00
01-4220-743	FD Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-840	FD Mileage/Travel	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4220-890	FD Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4220-961	FD On Call Part Time	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00
01-4220-962	FD On Call Full Time	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
Fire Department Total		**383,443.00**	**396,637.14**	**425,076.65**	**412,698.21**	**410,198.21**	**410,306.96**	**0.00**
Planning & Code								
01-4240-110	PBC Salary Full Time	0.00	31,780.00	32,641.00	31,777.00	31,777.00	31,777.00	0.00
01-4240-111	PBC Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-120	PBC Salary Part Time	24,502.00	26,284.00	26,998.00	27,998.00	27,998.00	27,998.00	0.00
01-4240-124	PBC Planner Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-125	PBC Code Officer/Bldg Insp	26,109.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-220	PBC FICA	3,138.00	3,600.00	3,698.00	3,675.00	3,675.00	3,675.00	0.00
01-4240-225	PBC Medicare	734.00	842.00	865.00	860.00	860.00	860.00	0.00
01-4240-240	PBC Training	500.00	500.00	400.00	400.00	400.00	400.00	0.00
01-4240-330	PBC Registry of Deeds	25.00	25.00	25.00	25.00	25.00	25.00	0.00
01-4240-340	PBC Contract Services	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	0.00
01-4240-391	PBC Notices & ads	1,000.00	1,000.00	200.00	100.00	100.00	100.00	0.00
01-4240-395	PBC Professional Svc	200.00	200.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01-4240-450	PBC Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01-4240-610	PBC Printing/Copies	375.00	375.00	150.00	150.00	150.00	150.00	0.00
01-4240-620	PBC Supplies	500.00	500.00	500.00	500.00	500.00	500.00	0.00
01-4240-625	PBC Postage	950.00	950.00	300.00	300.00	300.00	300.00	0.00
01-4240-640	PBC Vehicle Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-730	PBC Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-740	PBC Equipment Maintenance	0.00	0.00	150.00	150.00	150.00	150.00	0.00
01-4240-741	PBC Equip Purchase	0.00	0.00	150.00	150.00	150.00	150.00	0.00
01-4240-840	PBC Mileage/Travel	50.00	50.00	100.00	100.00	100.00	100.00	0.00
01-4240-850	PBC Memberships/Dues	500.00	500.00	250.00	550.00	550.00	550.00	0.00
01-4240-890	PBC Miscellaneous	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Planning & Code Total		**75,683.00**	**83,706.00**	**87,577.00**	**87,885.00**	**87,885.00**	**87,885.00**	**0.00**
Planning Board								
01-4241-240	PB Training	0.00	0.00	250.00	250.00	250.00	250.00	0.00
01-4241-391	PB Publc Notices	0.00	0.00	400.00	400.00	400.00	400.00	0.00
01-4241-610	PB Printing	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4241-620	PB Supplies	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4241-625	PB Postage	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4241-840	PB Mileage	0.00	0.00	100.00	100.00	100.00	100.00	0.00
01-4241-890	PB Miscellaneous	0.00	0.00	100.00	100.00	100.00	100.00	0.00
Planning Board Total		**0.00**	**0.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**0.00**
Zoning Board of Adjustment								
01-4242-240	ZBA Training	0.00	0.00	250.00	250.00	250.00	250.00	0.00
01-4242-330	ZBA Registry of Deeds	0.00	0.00	50.00	50.00	50.00	50.00	0.00
01-4242-391	ZBA Public Notices	0.00	0.00	400.00	400.00	400.00	400.00	0.00
01-4242-610	ZBA Printing	0.00	0.00	100.00	100.00	100.00	100.00	0.00

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01-4242-620	ZBA Supplies	0.00	0.00	35.00	35.00	35.00	35.00	0.00
01-4242-625	ZBA Postage	0.00	0.00	250.00	250.00	250.00	250.00	0.00
01-4242-890	ZBA Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Board of Adjustment Total		**0.00**	**0.00**	**1,085.00**	**1,085.00**	**1,085.00**	**1,085.00**	**0.00**
Conservation Commission								
01-4243-240	CC Training	0.00	0.00	300.00	300.00	300.00	300.00	0.00
01-4243-320	CC Legal Defense	0.00	0.00	0.00	5,000.00	2,500.00	2,500.00	0.00
01-4243-395	CC Professional Services	0.00	0.00	1,597.00	6,700.00	1,700.00	1,597.00	0.00
01-4243-610	CC Printing	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4243-620	CC Office Supplies	0.00	0.00	200.00	0.00	0.00	0.00	0.00
01-4243-625	CC Postage	0.00	0.00	500.00	500.00	500.00	500.00	0.00
01-4243-850	CC Membership Dues	0.00	0.00	925.00	600.00	600.00	600.00	0.00
01-4243-890	CC Miscellaneous	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Conservation Commission Total		**0.00**	**0.00**	**4,672.00**	**14,100.00**	**6,600.00**	**6,497.00**	**0.00**
Emergency Management								
01-4290-002	Emergency Management	4,001.00	4,001.00	1.00	1.00	1.00	1.00	0.00
01-4290-006	EMD	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01-4290-220	EM Fica	0.00	0.00	0.00	248.00	248.00	248.00	0.00
01-4290-225	EM Medicare	0.00	0.00	0.00	58.00	58.00	58.00	0.00
01-4290-240	EM Training	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Emergency Management Total		**4,001.00**	**4,001.00**	**4,002.00**	**4,308.00**	**4,308.00**	**4,308.00**	**0.00**
Highway Department								
01-4312-110	HW Salary Full Time	236,828.00	242,641.00	256,575.00	253,798.00	253,798.00	253,798.00	0.00
01-4312-120	HW Salary Part Time	14,101.00	14,066.00	16,559.00	18,007.00	18,007.00	18,007.00	0.00
01-4312-130	HW Salary Elected	56,379.00	57,225.00	58,284.00	60,965.00	60,965.00	60,965.00	0.00

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01-4312-220	HW FICA	19,053.00	19,464.00	20,548.00	20,632.00	20,632.00	20,632.00	0.00
01-4312-225	HW Medicare	5,551.00	4,553.00	4,806.00	4,826.00	4,826.00	4,826.00	0.00
01-4312-240	HW Training	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4312-243	HW Employee Testing	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4312-290	HW Uniforms	1.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	0.00
01-4312-340	HW Contracted Services	11,545.00	11,545.00	13,970.00	17,690.00	13,970.00	13,970.00	0.00
01-4312-395	HW Proff Services	1.00	1.00	500.00	500.00	500.00	500.00	0.00
01-4312-410	HW Electric	5,000.00	5,000.00	5,100.00	5,406.00	5,406.00	5,406.00	0.00
01-4312-420	HW Heat	2,500.00	2,500.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
01-4312-430	HW Water Bill	240.00	1,200.00	0.00	0.00	0.00	0.00	0.00
01-4312-450	HW Telephone	5,000.00	5,720.00	3,900.00	3,900.00	3,900.00	3,900.00	0.00
01-4312-620	HW Supplies	27,125.00	27,125.00	24,506.00	24,506.00	24,506.00	24,506.00	0.00
01-4312-625	HW Postage	0.00	0.00	10.00	10.00	10.00	10.00	0.00
01-4312-630	HW Operating Supplies	116,000.00	116,000.00	109,616.00	121,576.00	121,576.00	121,576.00	0.00
01-4312-640	HW Vehicle Fuel	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
01-4312-645	HW Diesel Fuel	34,000.00	36,000.00	47,800.00	47,800.00	47,800.00	47,800.00	0.00
01-4312-740	HW Equipment Maintenance	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	30,000.00	0.00
01-4312-741	HW Equip Purchase	1,350.00	1,350.00	2,546.00	2,546.00	2,546.00	2,546.00	0.00
01-4312-742	HW Equipment Lease	7,000.00	7,000.00	1.00	1.00	1.00	1.00	0.00
01-4312-850	HW Memberships/Dues	300.00	300.00	300.00	1.00	1.00	1.00	0.00
01-4312-890	HW Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Highway Department Total		**580,475.00**	**594,891.00**	**622,722.00**	**639,865.00**	**636,145.00**	**626,145.00**	**0.00**
Solid Waste & Recycling								
01-4324-110	SW Salary Full Time	67,961.00	36,939.00	37,587.00	38,942.00	38,942.00	38,942.00	0.00
01-4324-120	SW Salary Part Time	0.00	28,005.00	42,563.00	43,919.00	43,919.00	43,919.00	0.00

		1 2013 Approved Budget As of December	2 2014 Approved Budget As of December	3 2015 Approved Budget As of October	4 2016 Dept Head Request	5 2016 BOS Request	6 2016 BC Request	7 2016 Town Meeting Approved As of January
01-4324-220	SW FICA	4,213.00	4,027.00	4,970.00	5,138.00	5,138.00	5,138.00	0.00
01-4324-225	SW Medicare	986.00	942.00	1,163.00	1,202.00	1,202.00	1,202.00	0.00
01-4324-240	SW Training	1.00	1.00	500.00	600.00	600.00	600.00	0.00
01-4324-290	SW Uniforms	0.00	300.00	400.00	400.00	400.00	400.00	0.00
01-4324-340	SW Contract Services	9,465.00	11,265.00	11,265.00	11,475.00	11,475.00	11,475.00	0.00
01-4324-370	SW Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4324-371	SW Disposal	93,243.00	93,243.00	66,000.00	66,000.00	66,000.00	66,000.00	0.00
01-4324-372	SW Rental/Recycle	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4324-373	SW Hazard Waste Removal	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4324-410	SW Electric	1,500.00	1,500.00	1,200.00	1,272.00	1,272.00	1,272.00	0.00
01-4324-420	SW Heat	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4324-450	SW Telephone	500.00	567.00	567.00	652.00	652.00	652.00	0.00
01-4324-620	SW Supplies	2,450.00	2,447.00	1,305.00	1,305.00	1,305.00	1,305.00	0.00
01-4324-625	SW Postage	0.00	0.00	10.00	10.00	10.00	10.00	0.00
01-4324-630	SW Operating Supplies	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4324-640	SW Vehicle Fuel	7,500.00	10,000.00	15,000.00	16,000.00	16,000.00	16,000.00	0.00
01-4324-720	SW Building Maintenance	0.00	0.00	1.00	1.00	1.00	1.00	0.00
01-4324-740	SW Equipment Maintenace	0.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4324-741	SW Equipment Purchase	0.00	0.00	1.00	1.00	1.00	1.00	0.00
01-4324-742	SW Equipment Lease	0.00	0.00	1.00	1.00	1.00	1.00	0.00
01-4324-810	SW Permit Fees	0.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4324-890	SW Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Solid Waste & Recycling Total		**188,823.00**	**190,242.00**	**183,539.00**	**187,924.00**	**187,924.00**	**187,924.00**	**0.00**
Outside Appropriations								
01-4415-350	Strafford CAP	7,750.00	7,750.00	7,250.00	8,550.00	7,250.00	7,250.00	0.00

2016 Budget

Town of Milton

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01-4415-351	Homemakers Health Services	5,000.00	5,000.00	1,839.00	2,374.00	1,839.00	1,839.00	0.00
01-4415-352	Haven	500.00	500.00	500.00	1,800.00	825.00	825.00	0.00
01-4415-353	AIDS Response Seacoast	500.00	500.00	400.00	500.00	400.00	400.00	0.00
01-4415-354	Cornerstone VNA	5,652.00	5,652.00	4,598.00	4,598.00	4,598.00	4,598.00	0.00
01-4415-355	Youth Sponsorship	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
01-4415-357	Chances	500.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-360	Milton 3 Ponds TPPA	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
01-4415-361	American Legion Post #61	0.00	0.00	900.00	900.00	900.00	900.00	0.00
01-4415-362	American Red Cross	0.00	0.00	325.00	500.00	325.00	325.00	0.00
01-4415-363	A Safe Place	0.00	0.00	325.00	0.00	0.00	0.00	0.00
01-4415-364	CASA	0.00	0.00	350.00	500.00	325.00	325.00	0.00
01-4415-365	Town House Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-366	Coast Transportation	0.00	0.00	325.00	300.00	325.00	325.00	0.00
Outside Appropriations Total		**23,902.00**	**23,402.00**	**18,312.00**	**21,522.00**	**18,287.00**	**18,287.00**	**0.00**
Welfare								
01-4445-120	W Salaries	0.00	18,000.00	19,863.00	20,947.00	20,947.00	20,947.00	0.00
01-4445-220	W FICA	0.00	1,116.00	1,232.00	1,299.00	1,299.00	1,299.00	0.00
01-4445-225	W Medicare	0.00	261.00	289.00	304.00	304.00	304.00	0.00
01-4445-240	W Training	0.00	0.00	200.00	100.00	100.00	100.00	0.00
01-4445-350	W Strafford County CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4445-460	W Admin Services	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4445-461	W Electric	15,000.00	15,000.00	12,000.00	11,000.00	11,000.00	11,000.00	0.00
01-4445-462	W Heat	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
01-4445-464	W Rent/Mortgage	78,000.00	78,000.00	73,000.00	70,000.00	70,000.00	70,000.00	0.00
01-4445-465	W Food	4,500.00	4,500.00	3,000.00	2,000.00	2,000.00	1,250.00	0.00

2016 Budget

Town of Milton

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01-4445-466	W Medical	7,500.00	7,500.00	3,000.00	2,000.00	2,000.00	1,250.00	0.00
01-4445-620	W Office Supplies	0.00	0.00	500.00	400.00	400.00	400.00	0.00
01-4445-625	W Postage	0.00	150.00	200.00	200.00	200.00	200.00	0.00
01-4445-741	W Equipment	0.00	0.00	300.00	300.00	300.00	300.00	0.00
01-4445-840	W Mileage	0.00	0.00	200.00	100.00	100.00	100.00	0.00
01-4445-890	W Miscellaneous	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Welfare Total		**138,500.00**	**140,027.00**	**128,784.00**	**123,650.00**	**123,650.00**	**122,150.00**	**0.00**
Recreation								
01-4520-110	RE Salary Full Time	31,955.00	32,954.80	33,567.82	35,103.22	35,103.22	35,103.22	0.00
01-4520-120	RE Salary Part Time	1.00	1.00	6,096.31	8,148.00	8,148.00	8,148.00	0.00
01-4520-220	RE FICA	1,981.00	2,044.00	2,460.00	2,681.59	2,681.59	2,681.59	0.00
01-4520-225	RE Medicare	464.00	478.00	576.00	627.15	627.15	627.15	0.00
01-4520-240	RE Training	300.00	300.00	300.00	300.00	300.00	300.00	0.00
01-4520-290	RE Uniforms	125.00	125.00	125.00	125.00	125.00	125.00	0.00
01-4520-340	RE Contract Services	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4520-360	RE Transportation	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4520-395	RE Professional Services	0.00	0.00	600.00	600.00	600.00	600.00	0.00
01-4520-410	RE Electric	1,224.00	1,260.72	1,298.54	1,377.00	1,377.00	1,377.00	0.00
01-4520-450	RE Telephone	765.00	787.95	810.61	835.00	835.00	835.00	0.00
01-4520-610	RE Printing	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4520-620	RE Supplies	1,275.00	1,275.00	1,402.50	1,445.00	1,445.00	1,445.00	0.00
01-4520-625	RE Postage	0.00	0.00	200.00	200.00	200.00	200.00	0.00
01-4520-630	RE Operating Supplies	1.00	1.00	1.00	1.00	1.00	1.00	0.00
01-4520-720	RE Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-725	RE Grounds Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Town of Milton

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01-4520-740	RE Equipment Maintenance	0.00	0.00	250.00	250.00	250.00	250.00	0.00
01-4520-741	RE Equipment Purchase	100.00	100.00	200.00	200.00	200.00	200.00	0.00
01-4520-840	RE Mileage & Travel	750.00	750.00	750.00	750.00	750.00	750.00	0.00
01-4520-850	RE Dues/Subscriptions	65.00	65.00	70.00	70.00	70.00	70.00	0.00
01-4520-890	RE Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Recreation Total		**39,009.00**	**40,145.47**	**48,910.78**	**52,915.96**	**52,915.96**	**52,915.96**	**0.00**
Library								
01-4550-120	LI Salary Part Time	23,362.00	24,268.00	24,716.96	27,002.00	27,002.00	27,247.00	0.00
01-4550-220	LI FICA	1,448.00	1,504.00	1,533.00	2,065.00	2,065.00	1,690.00	0.00
01-4550-225	LI Medicare	339.00	352.00	359.00	391.00	391.00	396.00	0.00
01-4550-340	LI Contracted Services	2,000.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00
01-4550-350	LI Custodial Svc	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00
01-4550-410	LI Electric	2,200.00	2,266.00	2,333.98	2,335.00	2,335.00	2,335.00	0.00
01-4550-420	LI Heat	5,657.00	5,826.71	5,900.00	6,000.00	6,000.00	6,000.00	0.00
01-4550-450	LI Telephone	475.00	950.00	950.00	950.00	950.00	950.00	0.00
01-4550-620	LI Supplies Office/Building	1,500.00	1,499.00	1,750.00	1,850.00	1,850.00	1,850.00	0.00
01-4550-625	LI Postage	0.00	1.00	29.00	35.00	35.00	35.00	0.00
01-4550-630	LI Program Supplies	8,000.00	8,000.00	8,800.00	8,800.00	8,400.00	8,400.00	0.00
01-4550-720	LI Building Maintenence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4550-741	LI Equipment Purchase	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
01-4550-744	LI Technology	0.00	0.00	150.00	150.00	1.00	1.00	0.00
01-4550-840	LI Mileage/Travel	100.00	100.00	200.00	235.00	235.00	235.00	0.00
01-4550-850	LI Membership/Dues	125.00	125.00	200.00	310.00	310.00	310.00	0.00
01-4550-890	LI Miscellaneous	1.00	1.00	50.00	50.00	50.00	50.00	0.00
Library Total		**47,807.00**	**50,692.71**	**52,771.94**	**55,973.00**	**55,424.00**	**55,299.00**	**0.00**

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Town of Milton

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Economic Development								
01-4651-340	EDC Contract Services	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
01-4651-395	EDC Professional Svcs	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Economic Development Total		**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00**
Debt Service Principal								
01-4711-151	2016 Int'l Dump Trucks Principal	0.00	0.00	0.00	59,283.81	59,283.81	59,283.81	0.00
01-4711-161	2016 John Deere Grader Principal	0.00	0.00	0.00	20,552.25	20,552.25	20,552.25	0.00
01-4711-162	Bond Principal TANS	0.00	0.00	0.00	1.00	1.00	1.00	0.00
01-4711-541	2012 Toyne Fire Truck Principal	0.00	0.00	0.00	37,502.71	37,502.71	37,502.71	0.00
Debt Service Principal Total		**0.00**	**0.00**	**0.00**	**117,339.77**	**117,339.77**	**117,339.77**	**0.00**
Debt Service Interest								
01-4721-151	2016 Int'l Dump Trucks Interest	0.00	0.00	0.00	11,051.78	11,051.78	11,051.78	0.00
01-4721-161	2016 John Deere Grader Interest	0.00	0.00	0.00	6,240.35	6,240.35	6,240.35	0.00
01-4721-541	2012 Toyne Fire Truck Interest	0.00	0.00	0.00	3,406.29	3,406.29	3,406.29	0.00
01-4721-551	Bond Interest TANS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01-4721-899	Unanticipated Expenses	14,004.00	14,004.00	17,000.00	17,000.00	15,000.00	15,000.00	0.00
Debt Service Interest Total		**20,004.00**	**20,004.00**	**23,000.00**	**43,698.42**	**41,698.42**	**41,698.42**	**0.00**
General Fund Total		**3,343,606.00**	**3,653,153.42**	**3,848,327.46**	**4,150,191.05**	**4,117,004.02**	**4,105,383.25**	**0.00**
Sewer								
Sanitary Sewer								
02-4326-120	SWR Salary-Part Time	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4326-210	SWR Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4326-220	SWR FICA	620.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4326-225	SWR Medicare	145.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4326-320	SWR Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2016 Budget

Town of Milton

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02-4326-340	SWR Contract Services	29,133.00	30,925.00	31,828.00	31,850.00	31,850.00	31,850.00	0.00
02-4326-391	SWR Legal Notice/Ads	200.00	200.00	200.00	200.00	200.00	200.00	0.00
02-4326-410	SWR Electric	12,000.00	13,000.00	12,500.00	13,250.00	13,250.00	13,250.00	0.00
02-4326-420	SWR Heat	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
02-4326-430	SWR Water Bill	240.00	980.00	980.00	1,000.00	1,000.00	1,000.00	0.00
02-4326-450	SWR Telephone	1,770.00	1,770.00	1,770.00	2,220.00	2,220.00	2,220.00	0.00
02-4326-620	SWR Supplies	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
02-4326-625	SWR Postage	350.00	350.00	350.00	350.00	350.00	350.00	0.00
02-4326-720	SWR Building/Grounds Maintenance	3,000.00	3,000.00	8,600.00	8,600.00	8,600.00	8,600.00	0.00
02-4326-725	SWR Grounds Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4326-740	SWR Equipment Maintenance	7,550.00	7,550.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
02-4326-741	SWR Equipment Purchase	3,000.00	3,000.00	500.00	500.00	500.00	500.00	0.00
02-4326-742	SWR Sewer Line Maintenance	0.00	0.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00
02-4326-810	SWR Permits/Testing	8,000.00	8,000.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
02-4326-840	SWR Mileage/Travel	1.00	1.00	1.00	1.00	1.00	1.00	0.00
02-4326-890	SWR Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Sanitary Sewer Total		**87,010.00**	**80,777.00**	**82,830.00**	**84,072.00**	**84,072.00**	**84,072.00**	**0.00**
Sewer Total		**87,010.00**	**80,777.00**	**82,830.00**	**84,072.00**	**84,072.00**	**84,072.00**	**0.00**
Grand Total:		**3,430,616.00**	**3,733,930.42**	**3,931,157.46**	**4,234,263.05**	**4,201,076.02**	**4,189,455.25**	**0.00**

Town of Milton
Annual Town Meeting
2016 Warrant
State of New Hampshire

First Session (Deliberative Session)
Saturday, January 30, 2016
1:00pm
Nute High School
(Snow date Sunday, January 31, 2016, 1pm)

Second Session (Voting Session)
Tuesday, March 8, 2016
8:00am - 7:00pm
Milton Assembly of God Church
370 White Mountain Highway

TOWN OF MILTON
2016 WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION
You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, January 30, 2016 beginning at 1:00pm at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION
The second session of the Annual Town Meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 8, 2016 at the Milton Assembly of God Church at 370 White Mountain Highway. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1
To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

BUDGET COMMITTEE – 1 for 1 year, 1 for 2 years, 2 for 3 years

CEMETERY TRUSTEE – 1 for 3 years

FIRE CHIEF – 1 for 1 year

LIBRARY TRUSTEE – 1 for 3 years

MODERATOR – 1 for 2 years

PLANNING BOARD – 2 for 3 years

SELECTMAN – 1 for 3 years

SUPERVISOR OF THE CHECKLIST – 1 for 6 years

TOWN CLERK/TAX COLLECTOR – 1 for 3 years

TREASURER - 1 for 1 year

TRUSTEE OF TRUST FUNDS – 1 for 3 years

ZONING BOARD OF ADJUSTMENT – 1 for 2 years, 1 for 3 years

Article 2
To see if the Town will vote to raise and appropriate Two Million, Seven Hundred and Ninety-Five Thousand Dollars ($2,795,000.00) for the purpose of design and construction of a new Fire and EMS facility in the Town of Milton. Said sum to be raised by the issuance of serial bond or notes not to exceed Two Million, Seven Hundred and Ninety-Five Thousand Dollars ($2,795,000.00) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33:1 et seg., as amended) and to authorize the Town's Board of Selectman to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such Bonds or Notes as shall be in the best interest of the Town of Milton, and to authorize the Board of Selectman to accept, and pass any vote relating thereto: and further, to raise and appropriate Two Hundred Thirty-Five Thousand, Six Hundred Twenty-Four Dollars ($235,624.00) for the first year's interest payment and Bond Issuance cost on said Bond.
(3/5's vote required)
Recommended or Not Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-2)

Article 3
To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Four Million, One Hundred Eighty-Nine Thousand, Four Hundred Fifty-Five Dollars ($4,189,455.00). Should this article be defeated, the default budget shall be Four Million, One Hundred Forty-Eight Thousand, Six Hundred Seventy-One Dollars ($4,148,671.00) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Majority vote required)
(Note: This Warrant Article, the operating budget, does not include special or separate warrant articles.)
Recommended by the Board of Selectmen (3-0)
Recommended or Not Recommended by the Budget Committee (8-1)

Article 4
To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars ($290,000.00) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars ($110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2017.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 5
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.
(Majority vote required)

Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 6
To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars ($24,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 7
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 8
To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand, Eight Hundred, Thirty-Seven Dollars ($19,837.00) to fund a proposed step plan/pay plan for the employees in the Highway Department, Solid Waste Department, and Government Buildings Department.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (9-0)

Article 9
To see if the Town will vote to establish an expendable Trust Fund to be known as the Town of Milton Cemetery Expendable Trust Fund, for the maintenance and upkeep of the cemetery and to raise and appropriate $24,961.00 to put in the fund with this amount to come from the Milton Mills Cemetery Association; further to name the cemetery trustees as agents to expend from the fund.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended or Not Recommended by the Budget Committee (9-0)

Article 10
Will the Town vote to raise and appropriate $10,000.00 for the operating expenses of the Cemetery Trustees for 2016. Said operating expenses will be reimbursed from the Town of Milton Cemetery Expendable Trust Fund. Should this warrant article pass, operating expenses will be included in the operating budget annually beginning in 2017.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended or Not Recommended by the Budget Committee (9-0)

Article 11
To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Recommended or Not Recommended by the Budget Committee (9-0)

Article 12
To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500.00) to be placed in the Milton Town House Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Article 13
To see if the Town will vote to approve, pursuant to RSA 31:39 and RSA 149:M-17, the revisions to its Solid Waste Facility and Mandatory Recycling Ordinance, as recommended by the Board of Selectmen.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Article 14
To see if the Town will vote pursuant to RSA 80:80,V to retain for public uses certain property received by the Town by tax deed, said property being Map 41 Lot 69 and by the recorded Minor Subdivision Plan #33-39, dated 11/19/1987. The property consists of 73.4 acres and is located on the Class VI portion of Casey Road. In addition, to vote to place a conservation easement on the property, such easement to be held by a qualified conservation organization.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

To transact any other business which may legally come before this meeting.

Board of Selectmen,

_____
Tom F. Gray, Selectman, Chairman

_____
J. Michael Beaulieu, Selectman

_____
Andrew O. Rawson, Selectman

DATE DUE

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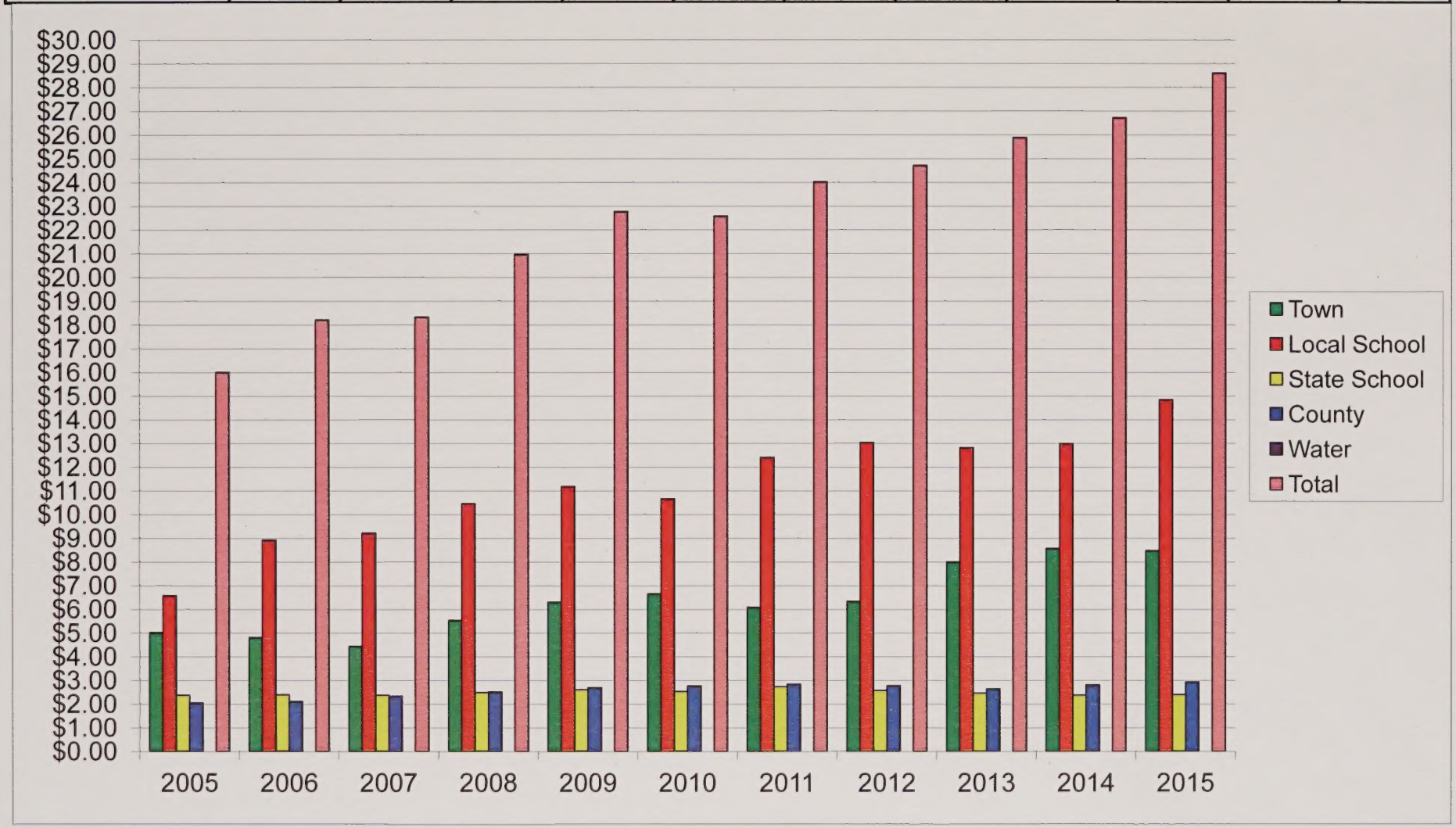
TAX RATES from 2005- 2015

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Town	$5.01	$4.80	$4.43	$5.53	$6.30	$6.64	$6.07	$6.33	$7.99	$8.56	$8.47
Local School	$6.57	$8.91	$9.21	$10.45	$11.18	$10.65	$12.40	$13.03	$12.81	$12.98	$14.83
State School	$2.37	$2.39	$2.36	$2.48	$2.60	$2.52	$2.72	$2.57	$2.45	$2.37	$2.39
County	$2.04	$2.10	$2.32	$2.50	$2.68	$2.76	$2.83	$2.77	$2.63	$2.80	$2.91
Water	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$15.99	$18.20	$18.32	$20.96	$22.76	$22.57	$24.02	$24.70	$25.88	$26.71	$28.60



New Hampshire State Library
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2016 Hours for Town Offices

Town Office	Monday- Friday	8:00 AM - 4:00 PM
652-4501 x 1	Town Administration	
652-4501 x 2	Finance	
652-4201 x 5	Land Use	
652-4501 x 6	Assessing	
652-4201 x 7	Code Enforcement	
Town Clerk/Tax Collector	Monday - Wednesday	8:30 AM - 4:00 PM
652-4501 x 3	Thursday	8:30 AM - 6:30 PM
652-4501 x 4	Friday	8:30 AM - 4:00 PM
	Last Saturday of the Month	8:00 AM -12:00 PM
Police	Monday-Friday	8:00 AM - 4:00 PM
652-4514		
Fire	Monday -Sunday	6:00 AM - 6:00PM
652-4201		
Recreation	Monday- Friday	9:00 AM - 4:00 PM
652-4501 X 8		
Milton Public Works	Monday- Friday	7:00 AM - 3:00 PM
652-9891	Summer Hours (Mon.-Thurs.)	6:00 AM - 4:00 PM
Transfer Station	Friday- Monday	7:00 AM - 3:00 PM
652-4125		
Milton Welfare	By Appointment Only	8:00 AM - 1:00 PM
652-4501 x 9		
Milton Free Public Library	Tuesday	3:30 PM - 7:30 PM
473-8535	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-12:00 Noon	3:30 PM - 7:30 PM
	Friday	1:00 PM - 7:30 PM
	Saturday	10:00 AM - 1:00 PM
Summer Hours:	Tuesday	3:30 PM - 7:30 PM
	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-1:00 PM	3:30 PM - 7:30 PM
	Friday	1:00 PM - 5:00 PM
	Saturday	10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2016.